Academic & Personnel Committee

Gary Bieganski, Chair Roger Breed

June 15, 2012

ACTION: Accept the 2012-2013 Salary Recommendations as Submitted by the Chancellor and College Presidents

Priority: Educational Excellence Throughout the System

Goal: 3. Recruit, retain and invest in excellent faculty and staff

The Chancellor and each State College President have submitted salary recommendations for the 2012-2013 fiscal year. In addition, Board Policy 5405 calls for the employer contribution to the retirement plan to remain at 8.0% for FY 2012-2013.

Rank or Position Title FTE Salary Base Salary Increase Promotion Other Special Use Annual No.	otes
Employee Name Position Title FTE Salary Base Increase Doctorate Promotion Other Use Annual Incr North Anderson, Timothy E Professor 1.00 87,177.00 872.00 0.00 0.00 0.00 0.00 88,049.00 1.00%	otes
Anderson, Timothy E Professor 1.00 87,177.00 872.00 0.00 0.00 0.00 0.00 88,049.00 1.00%	
Bahr, Katherine E Professor 1.00 66,934.00 669.00 0.00 0.00 0.00 67,603.00 1.00%	
Bird, Richard J Professor 1.00 74,943.00 749.00 0.00 0.00 0.00 75,692.00 1.00%	
Blundell, E Patricia Professor 1.00 69,338.00 693.00 0.00 0.00 0.00 70,031.00 1.00%	
Bogner, Michael P Professor 1.00 67,256.00 673.00 0.00 0.00 0.00 67,929.00 1.00%	
Butterfield, Charles H Professor 1.00 65,341.00 653.00 0.00 0.00 0.00 0.00 65,994.00 1.00%	
Donahue, Timothy D Professor 1.00 66,451.00 665.00 0.00 0.00 0.00 0.00 67,116.00 1.00%	
Evertson, Matthew Q Professor 1.00 65,054.00 651.00 0.00 0.00 0.00 0.00 65,705.00 1.00%	
Gaudet, Laura B Professor 1.00 65,341.00 653.00 0.00 0.00 0.00 0.00 65,994.00 1.00%	
Griffith, George Professor 1.00 91,477.00 915.00 0.00 0.00 0.00 92,392.00 1.00%	
Hardy, Joyce Professor 1.00 105,495.00 1,055.00 0.00 0.00 0.00 0.00 106,550.00 1.00%	
Haugland, Jerry Professor 1.00 67,856.00 679.00 0.00 0.00 0.00 0.00 68,535.00 1.00%	
Keith, Tim J Professor 1.00 68,757.00 688.00 0.00 0.00 0.00 0.00 69,445.00 1.00%	
King, Donald R Professor 1.00 66,616.00 666.00 0.00 0.00 0.00 67,282.00 1.00%	
Koza, Richard A Professor 1.00 76,134.00 761.00 0.00 0.00 0.00 0.00 76,895.00 1.00%	
Leite, Michael B Professor 1.00 67,261.00 673.00 0.00 0.00 0.00 67,934.00 1.00%	
Limbach, Barbara Professor 1.00 74,635.00 746.00 0.00 0.00 0.00 75,381.00 1.00%	
Madsen, Kim A Professor/Director Cdc 1.00 70,512.00 705.00 0.00 0.00 0.00 71,217.00 1.00%	
Mays, Roger W Professor 1.00 65,341.00 653.00 0.00 0.00 0.00 0.00 65,994.00 1.00%	
McEwen, Robert F Professor 1.00 76,383.00 764.00 0.00 0.00 0.00 0.00 77,147.00 1.00%	
Nealeigh, Norma R Professor 1.00 68,918.00 689.00 0.00 0.00 0.00 0.00 69,607.00 1.00%	
Nobiling, Tracy L Professor 1.00 74,715.00 747.00 0.00 0.00 0.00 0.00 75,462.00 1.00%	
Petersen, Grace A Professor 1.00 63,734.00 637.00 0.00 0.00 0.00 0.00 64,371.00 1.00%	
Ritzen, Scott Professor 1.00 70,930.00 709.00 0.00 0.00 0.00 71,639.00 1.00%	
Roweton, William Professor 1.00 84,932.00 849.00 0.00 0.00 0.00 0.00 85,781.00 1.00%	
Schaefer, George W Professor 1.00 65,341.00 653.00 0.00 0.00 0.00 0.00 65,994.00 1.00%	
Schreuder, Joel T Professor 1.00 55,076.00 551.00 0.00 3,000.00 5,426.00 0.00 64,053.00 16.30%	
Stack, Robert V Professor 1.00 77,703.00 777.00 0.00 0.00 0.00 0.00 78,480.00 1.00%	
Tucker, Thomas Deane Professor 1.00 65,341.00 653.00 0.00 0.00 0.00 0.00 65,994.00 1.00%	
Watt, Don E Professor/Athletic Trainer 1.00 65,341.00 653.00 0.00 0.00 0.00 0.00 65,994.00 1.00%	
Waugh, Wendy Professor 1.00 71,232.00 712.00 0.00 0.00 0.00 71,944.00 1.00%	
Wright, James A Professor 1.00 82,505.00 825.00 0.00 0.00 0.00 0.00 83,330.00 1.00%	
Younglove, Georgia A Professor 1.00 65,341.00 653.00 0.00 0.00 0.00 0.00 65,994.00 1.00%	
Sub-Total Professors 33.00 2,369,411.00 23,691.00 0.00 3,000.00 5,426.00 0.00 2,401,528.00	
Bentz, Laura A Associate Professor 1.00 54,490.00 545.00 0.00 0.00 0.00 0.00 55,035.00 1.00%	
Bruehlman, August Associate Professor 1.00 69,809.00 698.00 0.00 0.00 0.00 0.00 70,507.00 1.00%	
Buchmann, Ann M Associate Professor 1.00 53,461.00 535.00 0.00 0.00 0.00 53,996.00 1.00%	
Carnot, Mary Jo Associate Professor 1.00 55,014.00 550.00 0.00 0.00 0.00 0.00 55,564.00 1.00%	
Cary, Philip G Associate Professor 1.00 67,698.00 677.00 0.00 0.00 0.00 0.00 68,375.00 1.00%	
Donahue, Mary Associate Professor 1.00 58,788.00 588.00 0.00 0.00 0.00 59,376.00 1.00%	
Enos, Karen Associate Professor 1.00 57,740.00 577.00 0.00 0.00 0.00 0.00 58,317.00 1.00%	

		 	2011-2012	<u> </u>					2012-2013		
	Rank or		Revised	Salary				Special	Total	.%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Bootorato	Promotion		Use	Annual	Incr	Notes
Hoem, Bruce	Associate Professor	1.00	54,490.00	545.00	0.00	0.00	0.00	0.00	55,035.00	1.00%	
Hunn, Lorie	Associate Professor	1.00	56,968.00	570.00	0.00	0.00	0.00	0.00	57,538.00	1.00%	
Kirsch, Kathleen C	Associate Professor	1.00	55,076.00	551.00	0.00	0.00	0.00	0.00	55,627.00	1.00%	
Koehn, James	Associate Professor	1.00	66,454.00	665.00	0.00	0.00	0.00	0.00	67,119.00	1.00%	
Leesch Bogner, Lisette D	Associate Professor	1.00	61,614.00	616.00	0.00	0.00	0.00	0.00	62,230.00	1.00%	
Margetts, James	Associate Professor	1.00	57,740.00	577.00	0.00	0.00	0.00	0.00	58,317.00	1.00%	
Miller, Brandon L	Associate Professor	1.00	53,461.00	535.00	0.00	0.00	0.00	0.00	53,996.00	1.00%	
Moody, Yvonne M	Associate Professor	1.00	76,381.00	764.00	0.00	0.00	0.00	0.00	77,145.00		
Rahman, Shafiqur	Associate Professor	1.00	59,059.00	591.00	0.00	0.00	0.00	0.00	59,650.00		
Schaeffer, Susan	Associate Professor	1.00	54,547.00	545.00	0.00	0.00	0.00	0.00	55,092.00		
Stephens, Michael	Associate Professor	1.00	49,151.00	492.00	0.00	3,000.00	820.00	0.00	53,463.00		
Taylor, Una D	Associate Professor	1.00	53,197.00	532.00	0.00	0.00	0.00	0.00	53,729.00		
Varpness, Zachary	Associate Professor	1.00	48,421.00	484.00	0.00	3,000.00	1,558.00	0.00	53,463.00		
Wada, James	Associate Professor	1.00	46,723.00	467.00	0.00	3,000.00	3,273.00	0.00	53,463.00		
Waldo, Jamie	Associate Professor	1.00	65,530.00	655.00	0.00	0.00	0.00	0.00	66,185.00		
Wentworth, Beth	Associate Professor	1.00	54,767.00	548.00	0.00	0.00	0.00	0.00	55,315.00		
Wilburn, Brad	Associate Professor	1.00	54,490.00	545.00	0.00	0.00	0.00	0.00	55,035.00	1.00%	
Sub-Total Associate Profes	sors	24.00	1,385,069.00	13,852.00	0.00	9,000.00	5,651.00	0.00	1,413,572.00		
Badura, Victoria R	Assistant Professor	1.00	49,510.00	495.00	0.00	0.00	0.00	0.00	50,005.00	1.00%	
Basnet, Hem C	Assistant Professor	1.00	60,000.00	600.00	0.00	0.00	0.00	0.00	60,600.00	1.00%	
Brammer, Dawn D	Assistant Professor	1.00	46,701.00	467.00	0.00	0.00	0.00	0.00	47,168.00	1.00%	
Brown, Linda	Assistant Professor	1.00	50,500.00	505.00	0.00	0.00	0.00	0.00	51,005.00	1.00%	
Brust, Mathew	Assistant Professor	1.00	46,173.00	462.00	0.00	0.00	0.00	0.00	46,635.00	1.00%	
Cavin, Scott B	Assistant Professor	1.00	53,579.00	536.00	0.00	0.00	0.00	0.00	54,115.00	1.00%	
Ellington, H Elisabeth	Assistant Professor	1.00	47,321.00	473.00	0.00	0.00	0.00	0.00	47,794.00	1.00%	
Fickel, Twila	Assistant Professor	1.00	56,254.00	563.00	0.00	0.00	0.00	0.00	56,817.00	1.00%	
French, Shaunda M	Assistant Professor	1.00	45,000.00	450.00	0.00	0.00	0.00	0.00	45,450.00	1.00%	
Frink, Teresa	Assistant Professor	1.00	46,700.00	467.00	0.00	0.00	0.00	0.00	47,167.00	1.00%	
Hoffman, William	Assistant Professor	1.00	40,657.00	407.00	0.00	3,000.00	1,756.00	0.00	45,820.00		
Jamison, Todd E	Assistant Professor	1.00	35,966.00	360.00	0.00	3,000.00	6,494.00	0.00	45,820.00		
Jamison, Wendy	Assistant Professor	1.00	51,757.00	518.00	0.00	0.00	0.00	0.00	52,275.00		
Kendrick, Roger	Assistant Professor	1.00	54,213.00	542.00	0.00	0.00	0.00	0.00	54,755.00		
Knight, Robert	Assistant Professor	1.00	48,387.00	484.00	0.00	0.00	0.00	0.00	48,871.00		
McCallum, Henry	Assistant Professor	1.00	54,621.00	546.00	0.00	0.00	0.00	0.00	55,167.00		
Nesheim, David A	Assistant Professor	1.00	49,000.00	490.00	0.00	0.00	0.00	0.00	49,490.00		
VACANT	Assistant Professor	1.00	53,486.00	0.00	0.00	0.00	0.00	0.00	53,486.00		
VACANT	Assistant Professor	1.00	42,801.00	0.00	0.00	0.00	0.00	0.00	42,801.00		
VACANT	Assistant Professor	1.00	47,920.00	0.00	0.00	0.00	0.00	0.00	47,920.00		
VACANT	Assistant Professor	1.00	55,000.00	0.00	0.00	0.00	0.00	0.00	55,000.00		
VACANT	Assistant Professor	1.00	63,346.00	0.00	0.00	0.00	0.00	0.00	63,346.00		
Poole, Loren D	Assistant Professor	1.00	59,000.00	590.00	0.00	0.00	0.00	0.00	59,590.00		
Ritzen, Donna R	Assistant Professor	1.00	50,211.00	502.00	0.00	0.00	0.00	0.00	50,713.00		
Sealey, Jesse V	Assistant Professor	1.00	49,000.00	490.00	0.00	0.00	0.00	0.00	49,490.00	1.00%	

Emplovee Name	Rank or Position Title	FTE	2011-2012 Revised Salary Base	Salary Increase	I	Promotion	Other	Special Use	2012-2013 Total Annual	% Incr	Notes
Smith, Thomas E	Assistant Professor	1.00	50,000.00	500.00	0.00	0.00	0.00	0.00	50,500.00	1.00%	I
Vogl, Michael	Assistant Professor	1.00	47,631.00	476.00	0.00	0.00	0.00	0.00	48,107.00	1.00%	
Woods, Kathleen E	Assistant Professor	1.00	50,419.00	504.00	0.00	0.00	0.00	0.00	50,923.00	1.00%	
Sub-Total Assistant Profess	sors	28.00	1,405,153.00	11,427.00	0.00	6,000.00	8,250.00	0.00	1,430,830.00		
Carey, Charles O	Instructor	1.00	39,395.00	394.00	0.00	0.00	0.00	0.00	39,789.00	1.00%	
Kennedy, Michael	Instructor	1.00	46,812.00	468.00	0.00	0.00	0.00	0.00	47,280.00	1.00%	
Moeller, Janet M	Instructor	1.00	48,320.00	483.00	0.00	0.00	0.00	0.00	48,803.00	1.00%	
VACANT	Instructor	1.00	36,000.00	0.00	0.00	0.00	0.00	0.00	36,000.00	0.00%	
Sub-Total Instructors		4.00	170,527.00	1,345.00	0.00	0.00	0.00	0.00	171,872.00		
TOTAL FACUL	гү	89.00	5,330,160.00	50,315.00	0.00	18,000.00	19,327.00	0.00	5,417,802.00		

NOTES

F1 = part-time position

F1 = part-time position
F2 = employee on leave of absence
F3 = employee on unpaid leave
F4 = interim appointment
F5 = new appointment
F6 = position split between state and non-state support
F7 = terminal one year contract

 	1		2011-2012	Т		 1		<u> </u>	2012-2013			<u>1</u>
	Rank or		Revised	Salary				Special	Total	%		
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr		Notes
NSCPA Professional Staff	State Supported Positions	<u> </u>	<u> </u>							<u> </u>	<u> </u>	
Andrews, Derek	Admissions Representative	1.00	39,781.00	398.00	0.00	0.00	0.00	0.00	40,179.00	1 00%		
Binkard, Daniel	Digital Graphic Designer	1.00	35,705.00	357.00	0.00	0.00	0.00	0.00	36,062.00			
Brown II, Dolyn D	IT Analyst	1.00	55,000.00	550.00	0.00	0.00	0.00	0.00	55,550.00			
Cassiday, Jerry D	Licensed Student Counselor	0.75	35,973.00	360.00	0.00	0.00	0.00	0.00	36,333.00			
Collins, Joby D	IT Analyst	1.00	52,817.00	528.00	0.00	0.00	6,655.00	0.00	60,000.00		P1	
Crofutt, Heather	Academic Advisor	1.00	35,784.00	358.00	0.00	0.00	0.00	0.00	36,142.00		• •	
Crofutt, Keith	IT Analyst	1.00	46,810.00	468.00	1,000.00	0.00	6,722.00	0.00	55,000.00		P1	
Dockweiler, Ann J	Nurse	0.83	39,875.00	399.00	0.00	0.00	0.00	0.00	40,274.00			
Fullerton, Christine	Librarian-Public Services	1.00	43,885.00	439.00	0.00	0.00	0.00	0.00	44,324.00			
Gamble, Bradley G	Assistant Coach	0.83	27,000.00	270.00	0.00	0.00	0.00	0.00	27,270.00			
Gaswick, Kari J	Accountant	1.00	33,500.00	335.00	0.00	0.00	0.00	0.00	33,835.00			
Gimeson, Merle	Publications Specialist	1.00	50,367.00	504.00	0.00	0.00	0.00	0.00	50,871.00			
Gonzalez, Frances	Tutorial Services Counselor	0.54	24,806.00	248.00	0.00	0.00	0.00	0.00	25,054.00			
Green, Christopher A	Physical Activity Center Coordinator	1.00	38,365.00	384.00	0.00	0.00	0.00	0.00	38,749.00			
Gruen, Carla M	Librarian-Public Services	1.00	44,950.00	450.00	0.00	0.00	0.00	0.00	45,400.00	1 00%		
Gutierrez, Trina K	Admissions Representative	1.00	39,648.00	396.00	0.00	0.00	0.00	0.00	40,044.00			
Haag, Justin J	Marketing Coordinator	1.00	50,903.00	509.00	0.00	0.00	0.00	0.00	51,412.00			
Haynes, Teresa L	Academic Advisor	1.00	38,734.00	387.00	0.00	0.00	0.00	0.00	39,121.00			
Helmbrecht, Alex	Director-Sports Information	1.00	33,757.00	338.00	0.00	0.00	0.00	0.00	34,095.00			
Hencey, Danielle M	Academic Advisor	1.00	35,784.00	358.00	0.00	0.00	0.00	0.00	36,142.00			
Huckfeldt, Bruce W	Print Shop Supervisor	1.00	44,965.00	450.00	0.00	0.00	0.00	0.00	45,415.00			
Hulquist, Seth	Admissions Representative	1.00	32,663.00	327.00	0.00	0.00	0.00	0.00	32,990.00			
Jersild, Craig R	Assistant Coach	0.83	29,407.00	294.00	0.00	0.00	0.00	0.00	29,701.00			
Johnson, Roberta J	Extended Campus Program Coordinator	1.00	45,294.00	453.00	0.00	0.00	0.00	0.00	45,747.00			
Kintz, Kayla R	IT Technician	1.00	33,373.00	334.00	0.00	0.00	1,493.00	0.00	35,200.00	5.47%	P1	
Kuhnel, Kristal S	Director-Graduate Studies Program	1.00	43,955.00	440.00	0.00	0.00	0.00	0.00	44,395.00			
Langford, Annette	Distance Learning Coordinator	1.00	36,358.00	364.00	0.00	0.00	0.00	0.00	36,722.00	1.00%		
Larson, Jeff L	Football Defensive Coordinator	1.00	42,314.00	423.00	0.00	0.00	0.00	0.00	42,737.00	1.00%		
Lemmon, Terri A	Accountant	1.00	32,500.00	325.00	0.00	0.00	0.00	0.00	32,825.00	1.00%		
Leonard, Pamela	Assistant Director-Child Development Cen	0.75	19,757.00	198.00	0.00	0.00	0.00	0.00	19,955.00	1.00%		
Linegar, Malinda	IT Specialist	1.00	37,803.00	378.00	0.00	0.00	5,819.00	0.00	44,000.00	16.39%	P1	
Mack, Jill E	Director-Health Professions Program	1.00	29,453.00	295.00	0.00	0.00	13,705.00	0.00	43,453.00	47.53%	P1	
Miskimins, Melissa F	Compliance Coordinator	1.00	39,144.00	391.00	0.00	0.00	0.00	0.00	39,535.00	1.00%		
Neugebauer, Ronda D	Director-Transitional Studies Program	1.00	45,446.00	454.00	0.00	0.00	0.00	0.00	45,900.00	1.00%		
Newberg, Pamela J	Head of Technical Services	1.00	51,510.00	515.00	0.00	0.00	0.00	0.00	52,025.00	1.00%		
VACANT	Cooperative Education Coordinator	1.00	47,378.00	0.00	0.00	0.00	0.00	0.00	47,378.00	0.00%		

			2011-2012						2012-2013		
Faratara Nama	Rank or		Revised	Salary			041	Special	Total	%	Notes -
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
VACANT	Accompanist	1.00	31,014.00	0.00	0.00	0.00	0.00	0.00	31,014.00		
VACANT	Head of Public Services	1.00	57,065.00	0.00	0.00	0.00	0.00	0.00	57,065.00		
VACANT	Academic Technology	1.00	30,300.00	0.00	0.00	0.00	0.00	0.00	30,300.00	0.00%	
VACANT	Technician Int'l Education Program Coordinator	1.00	40,400.00	0.00	0.00	0.00	0.00	0.00	40,400.00	0.00%	
VACANT	Asst Director Teaching & Learning Center	1.00	77,000.00	0.00	0.00	0.00	0.00	0.00	77,000.00	0.00%	
VACANT	Project Coordinator	1.00	28,340.00	0.00	0.00	0.00	0.00	0.00	28,340.00	0.00%	
VACANT	Teacher	1.00	24,065.00	0.00	0.00	0.00	0.00	0.00	24,065.00	0.00%	
VACANT	IT Specialist	1.00	44,000.00	0.00	0.00	0.00	0.00	0.00	44,000.00	0.00%	
Pajeda, Kristina M	Admissions Representative	1.00	29,229.00	292.00	0.00	0.00	0.00	0.00	29,521.00	1.00%	
Patterson, Jereme	Telecommunications Specialist	1.00	42,608.00	426.00	0.00	0.00	0.00	0.00	43,034.00		
Peters, Katherine A	Academic Support Center Coordinator	1.00	42,500.00	425.00	0.00	0.00	0.00	0.00	42,925.00	1.00%	
Polak, Sarah	Director-Museum	1.00	57,878.00	579.00	0.00	0.00	0.00	0.00	58,457.00	1.00%	
Pourier, Sheila	Financial Aid Counselor	1.00	32,070.00	321.00	0.00	0.00	0.00	0.00	32,391.00	1.00%	
Rickenbach, Michele	Assistant Registrar	1.00	37,685.00	377.00	0.00	0.00	0.00	0.00	38,062.00		
Roberts, Eric W	IT Specialist	1.00	34,915.00	349.00	0.00	0.00	8,736.00	0.00	44,000.00	26.02%	P1
Rolfsmeier, Steven B	Director-Museum	0.92	54,166.00	542.00	0.00	0.00	0.00	0.00	54,708.00	1.00%	
Rutt, Aaron	Manager-Payroll	1.00	35,591.00	356.00	0.00	0.00	0.00	0.00	35,947.00	1.00%	
Schmid, Andrew	IT Specialist	1.00	45,000.00	450.00	0.00	0.00	0.00	0.00	45,450.00		
Scoggan, Alisha L	Financial Aid Counselor	1.00	29,000.00	290.00	0.00	0.00	0.00	0.00	29,290.00		
Serres, Bryant J	Distance Learning Coordinator	1.00	36,000.00	360.00	0.00	0.00	0.00	0.00	36,360.00		
Singpiel, Christopher M	Coordinator of Admissions Services	1.00	31,000.00	310.00	0.00	0.00	0.00	0.00	31,310.00	1.00%	
Smith, Debra A	Coordinator of Admissions Services	1.00	35,208.00	352.00	0.00	0.00	0.00	0.00	35,560.00	1.00%	
Stein, Christopher	Football Offensive Coordinator	1.00	42,314.00	423.00	0.00	0.00	0.00	0.00	42,737.00	1.00%	
Stephen, Mark S	IT Specialist	1.00	52,250.00	523.00	0.00	0.00	0.00	0.00	52,773.00	1.00%	
Summers, Molly R	Financial Aid Counselor	1.00	29,000.00	290.00	0.00	0.00	0.00	0.00	29,290.00	1.00%	
Wellnitz, Eric	IT Technician	1.00	34,000.00	340.00	0.00	0.00	860.00	0.00	35,200.00	3.53%	P1
White, Lisa	Coordinator of Admissions Services	1.00	28,933.00	289.00	0.00	0.00	0.00	0.00	29,222.00	1.00%	
Williamson, Dale E	Registrar	1.00	75,847.00	758.00	0.00	0.00	0.00	0.00	76,605.00	1.00%	
Wright, Ottley	Academic Advisor	1.00	46,001.00	460.00	0.00	0.00	0.00	0.00	46,461.00	1.00%	
Zeller, Lawayne	Certification Officer	1.00	39,000.00	390.00	0.00	0.00	0.00	0.00	39,390.00	1.00%	
	TOTAL	64.45	2,637,143.00	22,579.00	1,000.00	0.00	43,990.00	0.00	2,704,712.00		
NSCPA Non-State Support	ted Positions (Revenue Bond)										
Baily, Janel B	Assistant Director-Residence Life	1.00	23,660.00	237.00	0.00	0.00	0.00	0.00	23,897.00	1.00%	
Grant, Billie K	Assistant Director-Residence Life	1.00	23,897.00	239.00	0.00	0.00	0.00	0.00	24,136.00	1.00%	

			2011-2012	_ [2012-2013	I	
Franksia - Norse	Rank or		Revised	Salary			Other:	Special	Total	%	N-4
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
Pritchett, Bryant A	Assistant Director-Residence Life	1.00	23,897.00	239.00	0.00	0.00	0.00	0.00	24,136.00	1.00%	
Sanders, Ricci L	Assistant Director-Residence Life	1.00	23,897.00	239.00	0.00	0.00	0.00	0.00	24,136.00	1.00%	
Sinn, Laure C	Student Activities Coordinator	1.00	49,597.00	496.00	0.00	0.00	0.00	0.00	50,093.00	1.00%	
	TOTAL	5.00	144,948.00	1,450.00	0.00	0.00	0.00	0.00	146,398.00		
Professional Staff (Non-U	nion) State Supported Position	<u>ıs</u>									
Baily, Ryan J	Head Track & Field Coach	0.83	43,957.00	440.00	0.00	0.00	0.00	0.00	44,397.00	1.00%	
Bargen, Brent	Head Mens Basketball Coach	1.00	53,733.00	537.00	0.00	0.00	0.00	0.00	54,270.00	1.00%	
Bargen, Leslie	Development Officer	1.00	40,463.00	405.00	0.00	0.00	0.00	0.00	40,868.00	1.00%	
Bayne, Deann	Director Extended Campus Sites	1.00	48,183.00	482.00	0.00	0.00	0.00	0.00	48,665.00	1.00%	
Brennan, Blair	Coordinator Physical Facilites	1.00	51,830.00	518.00	0.00	0.00	0.00	0.00	52,348.00	1.00%	
Burk, Ann M	Chief Information Officer	1.00	87,900.00	879.00	0.00	0.00	0.00	0.00	88,779.00	1.00%	
Carey, Tamsyn	Project Director	1.00	48,000.00	480.00	0.00	0.00	0.00	0.00	48,480.00	1.00%	
Connealy, Theresa A	Head Golf Coach	0.15	7,272.00	73.00	0.00	0.00	0.00	0.00	7,345.00	1.00%	P3
Connealy, Timothy P	Head Womens Basketball Coach	1.00	49,282.00	493.00	0.00	0.00	0.00	0.00	49,775.00	1.00%	
Cook, Tena	Director Of Admissions	1.00	50,215.00	502.00	0.00	0.00	5,000.00	0.00	55,717.00	10.96%	P1
Crouse, Margaret R	Dean Educ Hum Perf Coun Psyc & Soc Wrk	1.00	106,763.00	1,068.00	0.00	0.00	0.00	0.00	107,831.00	1.00%	
Dawson, Theresa	Asst VP Enrollment Mngt & Inst Research	1.00	81,449.00	814.00	0.00	0.00	0.00	0.00	82,263.00	1.00%	
Douglas, Sherry	Interim Exec Director Student Services	1.00	71,000.00	710.00	0.00	0.00	0.00	0.00	71,710.00	1.00%	
Goodman, Julie M	Comptroller	1.00	54,881.00	549.00	0.00	0.00	0.00	0.00	55,430.00	1.00%	
Grant, Dale E	Vice President Administration & Finance	1.00	110,036.00	1,100.00	0.00	0.00	0.00	0.00	111,136.00	1.00%	
Hartman, Shawn	Assistant Director Public Services	1.00	57,547.00	575.00	0.00	0.00	0.00	0.00	58,122.00	1.00%	
Hughes, Melany K	Budget Director	1.00	47,470.00	475.00	0.00	0.00	0.00	0.00	47,945.00	1.00%	
Hyer, Joel R	Dean Bus Entr App & Math Sci & Sciences	1.00	94,000.00	940.00	0.00	0.00	0.00	0.00	94,940.00		
Kennell, Deena	Director Internships & Career Services	1.00	55,861.00	559.00	0.00	0.00	0.00	0.00	56,420.00	1.00%	
Ledbetter, Elizabeth	Assistant to VP Academic Affairs	1.00	45,300.00	453.00	0.00	0.00	0.00	0.00	45,753.00	1.00%	
₋ong, Jay B	Head Football Coach	0.92	77,500.00	775.00	0.00	0.00	0.00	0.00	78,275.00	1.00%	
Luper, Dustin	Head Rodeo Coach/Admissions Representati	0.65	25,787.00	258.00	0.00	0.00	0.00	0.00	26,045.00	1.00%	
Luper, Dustin	Head Rodeo Coach/Admissions Representati	0.27	11,051.00	111.00	0.00	0.00	0.00	0.00	11,162.00	1.00%	
Marquis, Natasha E	Head Volleyball Coach	0.83	40,400.00	404.00	0.00	0.00	0.00	0.00	40,804.00	1.00%	
Marshall, Conrad K	Information Services Officer	0.33	24,829.00	248.00	0.00	0.00	0.00	0.00	25,077.00		P3
Mitchell, Melissa A	Director of Records	0.15	7,000.00	70.00	0.00	0.00	0.00	0.00	7,070.00		. •
vinchell, ivielissa A	Director of Records	0.15	7,000.00	70.00	0.00	0.00	0.00	0.00	7,070.00	1.00%	

			2011-2012						2012-2013	1	
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
Mitchell, Melissa A	Director of Records	0.85	45,450.00	455.00	0.00	0.00		0.00	45,905.00	1.00%	
VACANT	Head Softball Coach	0.43	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00%	P3
VACANT	Assistant Game Management	0.40	16,230.00	0.00	0.00	0.00	0.00	0.00	16,230.00	0.00%	P3
VACANT	Vice Pres Enrollment Mngt & Student Srvs	1.00	53,543.00	0.00	0.00	0.00	0.00	0.00	53,543.00	0.00%	
VACANT	Dean Liberal Arts	1.00	96,158.00	0.00	0.00	0.00	0.00	0.00	96,158.00	0.00%	
Pope, Karen K	Director of Development & Alumni	1.00	48,913.00	489.00	0.00	0.00	0.00	0.00	49,402.00	1.00%	
Prestwich, Aaron M	Interim Exec Director Student Life	1.00	57,000.00	570.00	0.00	0.00		0.00	57,570.00		
Smith, Bradley R	Athletic Director	1.00	93,718.00	937.00	0.00	0.00	0.00	0.00	94,655.00	1.00%	
Snare, Charles	Vice President Academic Affairs	1.00	110,000.00	1,100.00	0.00	0.00	0.00	0.00	111,100.00	1.00%	
Stetson, Gayle	Human Resources Coordinator	1.00	37,920.00	379.00	0.00	0.00		0.00	38,299.00	1.00%	
Taylor, Stephen M	Assoc Vice President Market Development	1.00	95,280.00	953.00	0.00	0.00		0.00	96,233.00	1.00%	
Vogt, Kara L	Director Of Human Resources	1.00	71,311.00	713.00	0.00	0.00	0.00	0.00	72,024.00	1.00%	
Wolf, Milton	Director Library & Learning Services	1.00	80,206.00	802.00	0.00	0.00	0.00	0.00	81,008.00	1.00%	
	TOTAL	33.81	2,200,438.00	20,316.00	0.00	0.00	5,000.00	0.00	2,225,754.00		
Professional Staff (Non-Unio	n) Non-State Supported Po	sitions (F	Revenue Bond)								
Burrows, Darren J	Resident Hall Coordinator	0.70	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00%	P3
Fosher, Tamara L	Manager of Residence Life Programs	1.00	36,360.00	364.00	0.00	0.00	0.00	0.00	36,724.00	1.00%	
Johns, Shellie	Coordinator of Conferences	1.00	41,146.00	411.00	0.00	0.00	0.00	0.00	41,557.00	1.00%	
Simons, Sheryl J	Director Of Housing & Residence Life	1.00	59,315.00	593.00	0.00	0.00	0.00	0.00	59,908.00	1.00%	
	TOTAL	3.70	145,821.00	1,368.00	0.00	0.00	0.00	0.00	147,189.00		
TOTAL PROFE	ESSIONAL	106.96	5,128,350.00	45,713.00	1,000.00	0.00	48,990.00	0.00	5,224,053.00		

NOTES

P1 = recognition of change in job title or responsibilities P2 = position split between state and non-state support

P3 = part-time position

P4 = employee on leave without pay

P5 = temporary/interim appointment

P6 = new appointment

		I	2011-2012						2012-2013	1	
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
NAPE/Support Staff State											
Barry-Schommer, Brenda D	Office Assistant IV	0.50	22,679.00	227.00	0.00	0.00	0.00	0.00	22,906.00		S3
Baumann, M Todd	Office Assistant II	1.00	24,954.00	250.00	0.00	0.00	0.00	0.00	25,204.00		
Blonien, Sharla	Office Assistant II	1.00	24,454.00	245.00	0.00	0.00	0.00	0.00	24,699.00		
Bradley, Kimberly A	Accounting Clerk II	1.00	24,404.00	244.00	0.00	0.00	0.00	0.00	24,648.00		
Brown, Brenda	Office Assistant I	1.00	20,916.00	209.00	0.00	0.00	0.00	0.00	21,125.00		
Buchanan Jr, Thomas P	Custodian	1.00	18,362.00	184.00	0.00	0.00	1,356.00	0.00	19,902.00	8.39%	S2
Butler, Gregory	Maintenance Repair Worker IV	0.60	29,020.00	290.00	0.00	0.00	0.00	0.00	29,310.00		S3
Callahan, Pamela L	Accounting Clerk II	1.00	28,190.00	282.00	0.00	2,035.00	0.00	0.00	30,507.00		
Camerlinck, Angela	Office Assistant II	1.00	24,333.00	243.00	0.00	0.00	0.00	0.00	24,576.00		
Coates, Amy L	Custodian	1.00	24,270.00	243.00	0.00	0.00	1,049.00	0.00	25,562.00		S2
Conway, Craig E	Publications Technician	1.00	30,774.00	308.00	0.00	0.00	0.00	0.00	31,082.00		
Crawford, Jarid	Security Officer II	1.00	24,492.00	245.00	0.00	0.00	0.00	0.00	24,737.00	1.00%	
Cummings, Kristol	Office Assistant I	0.75	14,914.00	149.00	0.00	782.00	0.00	0.00	15,845.00	6.24%	
Doescher, Randy	Maintenance Repair Worker	0.50	13,427.00	134.00	0.00	0.00	0.00	0.00	13,561.00	1.00%	S3
Downs, Joanne	Office Assistant I	0.83	19,522.00	195.00	0.00	0.00	0.00	0.00	19,717.00	1.00%	
Eleson, Bonnie	Custodian	1.00	28,978.00	290.00	0.00	0.00	1,954.00	0.00	31,222.00	7.74%	S2
Emerson, Sherrie B	Computer Operator	1.00	24,388.00	244.00	0.00	1,608.00	0.00	0.00	26,240.00	7.59%	
Enos, Bryan	Maintenance Repair Worker I	1.00	22,762.00	228.00	0.00	0.00	0.00	0.00	22,990.00	1.00%	
Foral, Robyn G	Academic Credentials Technician	1.00	31,540.00	315.00	0.00	0.00	0.00	0.00	31,855.00	1.00%	
Frandson, Connie	Office Assistant II	1.00	25,239.00	252.00	0.00	1,986.00	0.00	0.00	27,477.00	8.87%	
Frederick, Terryl D	Maintenance Repair Worker I	1.00	19,704.00	197.00	0.00	0.00	0.00	0.00	19,901.00	1.00%	
Fry, Jeremy J	Maintenance Repair Worker IV	1.00	30,372.00	304.00	0.00	0.00	0.00	0.00	30,676.00	1.00%	
Gilmore, Roberta	Office Assistant I	1.00	19,414.00	194.00	0.00	0.00	0.00	0.00	19,608.00	1.00%	
Hartman, Janet L	Office Assistant II	1.00	30,950.00	310.00	0.00	0.00	0.00	0.00	31,260.00	1.00%	
Hayford, Eric	Custodian	1.00	20,916.00	209.00	0.00	0.00	1,613.00	0.00	22,738.00	8.71%	S2
Huckfeldt, Kimberly	Office Assistant II	1.00	33,954.00	340.00	0.00	0.00	0.00	0.00	34,294.00	1.00%	
James, Casey	Maintenance Repair Worker III	0.50	13,671.00	137.00	0.00	0.00	0.00	0.00	13,808.00	1.00%	S3
Jordan, Joseph R	Custodian	1.00	18,562.00	186.00	0.00	0.00	1,154.00	0.00	19,902.00	7.22%	S2
Kadlecek, Scott D	Maintenance Repair Worker IV	0.50	19,875.00	199.00	0.00	1,797.00	0.00	0.00	21,871.00	10.04%	S3
Katen, Sally J	Accounting Clerk III	1.00	35,096.00	351.00	0.00	0.00	0.00	0.00	35,447.00	1.00%	
Kern, Silas Wade	Maintenance Repair Worker IV	1.00	46,026.00	460.00	0.00	1,607.00	0.00	0.00	48,093.00	4.49%	
Krejci, Lynda J	Custodian	1.00	24,203.00	242.00	0.00	0.00	1,117.00	0.00	25,562.00	5.62%	S2
Kuhnel, Lorin	Maintenance Repair Worker II	1.00	33,477.00	335.00	0.00	2,209.00	0.00	0.00	36,021.00	7.60%	
Lafontsee, Craig	Maintenance Repair Worker I	1.00	29,158.00	292.00	0.00	1,772.00	0.00	0.00	31,222.00	7.08%	
Laue, Tim Allan	Maintenance Repair Worker III	0.70	29,673.00	297.00	0.00	0.00	0.00	0.00	29,970.00	1.00%	S3
Malone, Velinda	Custodian	1.00	22,003.00	220.00	0.00	1,533.00	1,806.00	0.00	25,562.00	16.18%	S2

			2011-2012			I			2012-2013	1	
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
Mason, Kathy	Office Assistant III	1.00	39,102.00	391.00	0.00	0.00	0.00	0.00	39,493.00	1.00%	
Mefferd, Sandra K	Custodian	1.00	19,362.00	194.00	0.00	0.00	346.00	0.00	19,902.00	2.79%	S2
Mittleider, Stacie	Office Assistant I	0.75	14,847.00	148.00	0.00	850.00	0.00	0.00	15,845.00	6.72%	
Moore, Jim	Maintenance Repair Worker	0.50	19,264.00	193.00	0.00	1,353.00	0.00	0.00	20,810.00	8.03%	S3
Mowry, Marianne	Office Assistant II	1.00	24,954.00	250.00	0.00	0.00	0.00	0.00	25,204.00	1.00%	
Mracek, Patricia	Mail Clerk	1.00	23,987.00	240.00	0.00	0.00	0.00	0.00	24,227.00		
Myers, Lewis L	Maintenance Repair Worker	0.50	19,382.00	194.00	0.00	119.00	0.00	0.00	19,695.00		S3
Nemeth, Patti R	Accounting Clerk II	1.00	27,954.00	280.00	0.00	0.00	0.00	0.00	28,234.00	1.00%	
Neuharth, Geraldine M	Office Assistant I	0.75	18,340.00	183.00	0.00	0.00	0.00	0.00	18,523.00		
VACANT	Office Assistant II	1.00	21,242.00	0.00	0.00	0.00	0.00	0.00	21,242.00		
VACANT	Electrician Master	0.60	19,795.00	0.00	0.00	0.00	0.00	0.00	19,795.00		S3
VACANT	Custodial Leader	0.50	11,490.00	0.00	0.00	0.00	0.00	0.00	11,490.00		S3
VACANT	Custodian	1.00	19,902.00	0.00	0.00	0.00	0.00	0.00	19,902.00		
VACANT	Custodian	1.00	19,902.00	0.00	0.00	0.00	0.00	0.00	19,902.00		
VACANT	Office Assistant I	0.50	9,248.00	0.00	0.00	0.00	0.00	0.00	9,248.00		
VACANT	Office Assistant I	0.50	9,248.00	0.00	0.00	0.00	0.00	0.00	9,248.00		
Olivas, Johnnie J	Maintenance Repair Worker	0.50	18,869.00	189.00	0.00	0.00	0.00	0.00	19,058.00		S3
Roberts, Casey	Electrician	0.60	19,350.00	194.00	0.00	0.00	0.00	0.00	19,544.00	1.00%	S3
Rutter, Judy D	Office Assistant I	0.83	19,522.00	195.00	0.00	0.00	0.00	0.00	19,717.00		
Schefcik, Karma	Custodial Leader	0.50	11,163.00	112.00	0.00	1,061.00	784.00	0.00	13,120.00		S2, S3
Schrader, Marsha	Office Assistant II	1.00	24,204.00	242.00	0.00	0.00	0.00	0.00	24,446.00		•
Sparks, Dana M	Medical Assistant	0.75	15,894.00	159.00	0.00	0.00	0.00	0.00	16,053.00		
Stumph, Stephanie	Office Assistant II	0.50	11,596.00	116.00	0.00	513.00	0.00	0.00	12,225.00		S3
Tausan, Judy	Office Assistant II	1.00	22,242.00	222.00	0.00	0.00	0.00	0.00	22,464.00		
Turman, Bridget S	Custodian	1.00	29,675.00	297.00	0.00	0.00	0.00	0.00	29,972.00		
Turner, Christa A	Custodian	1.00	18,312.00	183.00	0.00	0.00	1,407.00	0.00	19,902.00		S2
Vanvleet, Stefani L	Office Assistant II	1.00	25,239.00	252.00	0.00	1,986.00	0.00	0.00	27,477.00		-
Wait, Terry L	Custodian	1.00	18,362.00	184.00	0.00	0.00		0.00	19,902.00		S2
Walgren, Cynthia S	Accounting Clerk II	1.00	28,240.00	282.00	0.00	1,985.00	0.00	0.00	30,507.00		_
Weber, Steve L	Maintenance Repair Worker I	1.00	22,762.00	228.00	0.00	0.00	0.00	0.00	22,990.00		
Wess, Patrick M	Maintenance Repair Worker	0.50	13,152.00	132.00	0.00	0.00	0.00	0.00	13,284.00		S3
Zillig, Robert	Maintenance Repair Worker II	1.00	29,458.00	295.00	0.00	0.00	0.00	0.00	29,753.00	1.00%	
	TOTAL	58.66	1,550,731.00	14,405.00	0.00	23,196.00	13,942.00	0.00	1,602,274.00		
	State Supported Positions (Rev	enue Bo									
Ainslie, Melvin	Custodian	1.00	26,874.00	269.00	0.00	0.00	1,255.00	0.00	28,398.00	5.67%	S2
Barry-Schommer, Brenda D	Office Assistant IV	0.50	22,679.00	227.00	0.00	0.00	0.00	0.00	22,906.00	1.00%	S3
Boggs, April L	Custodian	1.00	18,312.00	183.00	0.00	0.00	1,407.00	0.00	19,902.00	8.68%	S2
Butler, Gregory	Maintenance Repair Worker IV	0.40	19,346.00	193.00	0.00	0.00	0.00	0.00	19,539.00	1.00%	S3

			2011-2012	1	1	ı			2012-2013	l	
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
Carnahan, Melody M	Office Assistant II	1.00	30,204.00	302.00	0.00	0.00	0.00	0.00	30,506.00	1.00%	'
Doescher, Randy	Maintenance Repair Worker	0.50	13,427.00	134.00	0.00	0.00	0.00	0.00	13,561.00		S3
Franey, Max E	Maintenance Repair Worker	1.00	29,903.00	299.00	0.00	0.00	0.00	0.00	30,202.00	1.00%	
Fritzler, Kim D	Custodian	1.00	18,312.00	183.00	0.00	0.00	1,407.00	0.00	19,902.00	8.68%	S2
Hansen, Maruta	Custodian	1.00	21,666.00	217.00	0.00	0.00	855.00	0.00	22,738.00	4.95%	S2
Hirose, Mihoko	Custodian	1.00	18,562.00	186.00	0.00	0.00	1,154.00	0.00	19,902.00	7.22%	S2
James, Casey	Maintenance Repair Worker III	0.50	13,671.00	137.00	0.00	0.00	0.00	0.00	13,808.00	1.00%	S3
Kadlecek, Scott D	Maintenance Repair Worker IV	0.50	19,875.00	199.00	0.00	1,797.00	0.00	0.00	21,871.00	10.04%	S3
Knaub, Nancy C	Custodian	1.00	18,312.00	183.00	0.00	0.00	1,407.00	0.00	19,902.00	8.68%	S2
Laue, Tim Allan	Maintenance Repair Worker III	0.30	12,719.00	127.00	0.00	0.00	0.00	0.00	12,846.00	1.00%	S3
McGregor, Alec N	Custodian	1.00	18,312.00	0.00	0.00	0.00	1,590.00	0.00	19,902.00	8.68%	S2
McKinnon, Kenneth W	Custodian	1.00	21,166.00	212.00	0.00	0.00	1,360.00	0.00	22,738.00	7.43%	S2
Moore, Jim	Maintenance Repair Worker III	0.50	19,264.00	193.00	0.00	1,354.00	0.00	0.00	20,811.00	8.03%	S3
Myers, Lewis L	Maintenance Repair Worker IV	0.50	19,382.00	194.00	0.00	119.00	0.00	0.00	19,695.00	1.61%	S3
VACANT	Electrician Master	0.40	13,196.00	0.00	0.00	0.00	0.00	0.00	13,196.00	0.00%	S3
VACANT	Custodial Leader	0.50	11,490.00	0.00	0.00	0.00	0.00	0.00	11,490.00	0.00%	S3
Olivas, Johnnie J	Maintenance Repair Worker III	0.50	18,869.00	189.00	0.00	0.00	0.00	0.00	19,058.00	1.00%	S3
Phillips, Kelly A	Office Assistant II	1.00	21,892.00	219.00	0.00	0.00	0.00	0.00	22,111.00	1.00%	
Pourier, Jessica A	Custodian	1.00	18,312.00	183.00	0.00	0.00	1,407.00	0.00	19,902.00	8.68%	S2
Roberts, Casey	Electrician	0.40	12,900.00	129.00	0.00	0.00	0.00	0.00	13,029.00	1.00%	S3
Schefcik, Karma	Custodial Leader	0.50	11,163.00	112.00	0.00	1,061.00	784.00	0.00	13,120.00	17.53%	S2, S3
Walter, Roger	Custodian	1.00	19,535.00	195.00	0.00	1,396.00	1,612.00	0.00	22,738.00	16.40%	S2
Wess, Patrick M	Maintenance Repair Worker III	0.50	13,152.00	132.00	0.00	0.00	0.00	0.00	13,284.00	1.00%	S3
White, Audrey S	Custodian	1.00	29,917.00	299.00	0.00	0.00	1,006.00	0.00	31,222.00	4.36%	S2
Wood, Elaine	Custodian	1.00	28,728.00	287.00	0.00	0.00	2,207.00	0.00	31,222.00	8.68%	S2
	TOTAL	21.50	561,140.00	5,183.00	0.00	5,727.00	17,451.00	0.00	589,501.00		
Support Staff (Non-Union) S											
Anderson, Pamela J	Secretary To The President	1.00	45,366.00	454.00	0.00	0.00	0.00	0.00	45,820.00		
Cisneros, Alan D	Maintenance Supervisor	0.55	24,401.00	244.00	0.00	0.00	0.00	0.00	24,645.00		S3
Mays, Lucinda W	Grounds Supervisor	0.83	34,000.00	340.00	0.00	0.00	0.00	0.00	34,340.00		
Mitchell, Kay L	Office Assistant II	1.00	21,192.00	212.00	0.00	0.00	0.00	0.00	21,404.00		
Stokey, Katherine	Office Assistant III	1.00	41,553.00	416.00	0.00	0.00	0.00	0.00	41,969.00	1.00%	
	TOTAL	4.38	166,512.00	1,666.00	0.00	0.00	0.00	0.00	168,178.00		
Support Staff (Non-Union)-No											
Cisneros, Alan D	Maintenance Supervisor	0.45	19,964.00	200.00	0.00	0.00	0.00	0.00	20,164.00		S3
Keiper, Donald	Security Supervisor	0.92	35,000.00	350.00	0.00	0.00	0.00	0.00	35,350.00	1.00%	

Emplovee Name	Rank or Position Title	FTE	2011-2012 Revised Salary Base	Salary Increase	Degree	Matrix	Other	Special Use	2012-2013 Total Annual	% Incr	Notes
	TOTAL	1.37	54,964.00	550.00	0.00	0.00	0.00	0.00	55,514.00		
TOTAL SUPPORT	STAFF	85.91	2,333,347.00	21,804.00	0.00	28,923.00	31,393.00	0.00	2,415,467.00		

NOTES

NOTES

S1 = recognition of certificate completion

S2 = recognition of a change in job title or responsibilities

S3 = position split between state and non-state support

S4 = part-time position

S5 = employee on leave

S6 = early retirement incentive program

S7 = temporary position

S8 = pew bire

S8 = new hire

S9 = pay adjustment S10 = position reclassification

	Paris and		0044 0040	0-1		D	041	0	2012-2013	0/	
	Rank or		2011-2012	Salary	_	Promotion/	Other	Special	Total	. %	
Employee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix		Use	Annual	Increase	NOTES
NSCPA Professional Stat	ff Non-State Supported Positions (Federa	I/Restricted)									
Dressel, Sonja	Licensed Student Counselor	0.83	36,837.00	368.37					37,205.00	1.00%	
Gonzalez, Francel	Tutorial Services Coordinator	0.29	21,130.00	211.30					21,341.00	1.00%	
		1.12	57,967.00	579.67	0.00	0.00	0.00	0.00	58,546.00		
Professional Staff (Non-L	Jnion) Non-State Supported Positions (F	ederal/Restric	cted)								
Schaer, Jennifer	Interim, Project Director, SSS	1.00	43,500.00	435.00					43,935.00	1.00%	
Smith-Bruehlman, Martha	Project Director, Upward Bound	1.00	49,282.00	492.82					49,775.00	1.00%	
Welch, Cheryl	Test Coordinator/Academic Advisor	0.50	18,705.00	187.05					18,892.00	1.00%	
		2.50	111,487.00	1,114.87	0.00	0.00	0.00	0.00	112,602.00		
	on-State Supported Positions (Federal/Res										
Stumph, Stephanie	Office Assistant II	0.50	11,570.00	115.70					11,686.00	1.00%	
		0.50	11,570.00	115.70	0.00	0.00	0.00	0.00	11,686.00		
Support Staff (Non-Unior	n) Non-State Supported Positions (Feder	al/Restricted)									
Koza, Kristin	Office Assistant II	0.415	8.881.00	88.81					8.970.00	1.00%	
Wittrock, Jennifer	Office Assistant I	0.500	9,978.00	99.78					10,078.00	1.00%	
		0.915	18,859.00	188.59	0.00	0.00	0.00	0.00	19,048.00		
NSCPA Professional Stat	ff Non-State Supported Positions (Federa	I/Restricted)									
VACANT	Retention Specialist	0.92							30,448.00		
	·	0.920							30,448.00		
Professional Staff (Non-L	Jnion) Non-State Supported Positions (F Test Coordinator/Academic Advisor -	ederal/Restric	cted)								
VACANT	Upward Bound	1.00							35.784.00		
		1.00							35,784.00		
		6.055	100 002 00	1 000 02	0.00	0.00	0.00	0.00	260 114 00		
		6.955	199,883.00	1,998.83	0.00	0.00	0.00	0.00	268,114.00		

	1		2011-2012	1		1			2012-2013	1	
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Doctorate	Promotion	Other	Use	Annual	Incr	Notes
Faculty State Supported P	ositions		•	<u>.</u>						•	
Anderson, Kenneth E	Professor	1.00	77,121.00	771.00	0.00	0.00	0.00	0.00	77,892.00	1.00%	
Asmussen, Kelly J	Professor	1.00	69,176.00	692.00	0.00	0.00	0.00	0.00	69,868.00	1.00%	
Barger, Michael	Professor	1.00	60,074.00	601.00	0.00	3,378.00	0.00	0.00	64,053.00	6.62%	
Beischel, Mark L	Professor	1.00	68,752.00	688.00	0.00	0.00	0.00	0.00	69,440.00	1.00%	
Citrin, Anthony K	Professor	1.00	84,743.00	847.00	0.00	0.00	0.00	0.00	85,590.00	1.00%	
Clemente, William A	Professor	1.00	71,427.00	714.00	0.00	0.00	0.00	0.00	72,141.00	1.00%	
Clopton, Richard E	Professor	1.00	71,940.00	719.00	0.00	0.00	0.00	0.00	72,659.00	1.00%	
Crook, Sara B	Professor	1.00	70,096.00	701.00	0.00	0.00	0.00	0.00	70,797.00	1.00%	
Davis, Searl Spencer	Professor	1.00	85,657.00	857.00	0.00	0.00	0.00	0.00	86,514.00	1.00%	
Ediger, Thomas L	Professor	1.00	87,444.00	874.00	0.00	0.00	0.00	0.00	88,318.00	1.00%	
Grotrian, Judy A	Professor	1.00	65,395.00	654.00	0.00	0.00	0.00	0.00	66,049.00	1.00%	
Hnida, John A	Professor	1.00	65,340.00	653.00	0.00	0.00	0.00	0.00	65,993.00	1.00%	
Holtz, Daniel J	Professor	1.00	76,220.00	762.00	0.00	0.00	0.00	0.00	76,982.00	1.00%	
Long, Daryl C	Professor	1.00	106,351.00	1,064.00	0.00	0.00	0.00	0.00	107,415.00	1.00%	
Nevitt, James R	Professor	1.00	57,027.00	570.00	0.00	6,456.00	0.00	0.00	64,053.00	12.32%	
VACANT	Professor	1.00	71,000.00	0.00	0.00	0.00	0.00	0.00	71,000.00	0.00%	
Waln, Randy L	Professor	1.00	68,578.00	686.00	0.00	0.00	0.00	0.00	69,264.00	1.00%	
Welsh, Dennis W	Professor	1.00	63,716.00	637.00	0.00	3,000.00	0.00	0.00	67,353.00	5.71%	
Sub-Total Professors		18.00	1,320,057.00	12,490.00	0.00	12,834.00	0.00	0.00	1,345,381.00		
Gardner, Kelli A	Associate Professor	1.00	49,288.00	493.00	0.00	3,682.00	0.00	0.00	53,463.00	8.47%	
Goebel-Lundholm, Mary C	Associate Professor	1.00	66,269.00	663.00	0.00	0.00		0.00	66,932.00		
Grotrian-Ryan, Sheri	Associate Professor	1.00	49,434.00	494.00	0.00	3,535.00		0.00	53,463.00		
Hinrichs, Paul E	Associate Professor	1.00	65,389.00	654.00	0.00	0.00		0.00	66,043.00		
Hutchison, Christy L	Associate Professor	1.00	62,541.00	625.00	0.00	0.00		0.00	63,166.00		
Kunkel, Margaret E	Associate Professor	1.00	56,178.00	562.00	0.00	0.00		0.00	56,740.00		
Preisman, Kristi A	Associate Professor	1.00	54,517.00	545.00	0.00	0.00	0.00	0.00	55,062.00		
Ruskamp, Judith J	Associate Professor	1.00	57,809.00	578.00	0.00	0.00	0.00	0.00	58,387.00		
Ryan, Kyle C	Associate Professor	1.00	52,520.00	525.00	0.00	3,000.00	0.00	0.00	56,045.00		
Zost, Gregory	Associate Professor	1.00	53,197.00	532.00	0.00	0.00	0.00	0.00	53,729.00		
Sub-Total Associate Profess	sors	10.00	567,142.00	5,671.00	0.00	10,217.00	0.00	0.00	583,030.00		
Bittner, Gina L	Assistant Professor	1.00	46,821.00	468.00	0.00	0.00	0.00	0.00	47,289.00	1 00%	
Bliss Fudge, Stacy L	Assistant Professor	1.00	53,000.00	530.00	0.00	0.00		0.00	53,530.00		
Heier, Donald A	Assistant Professor	1.00	58,000.00	0.00	0.00	0.00		0.00	58,000.00		F5
Jackson, Alan W	Assistant Professor	1.00	48,439.00	484.00	0.00	3,000.00		0.00	51,923.00		1.5
Jones-Branch, Julie A	Assistant Professor	1.00	49,490.00	495.00	0.00	0.00		0.00	49,985.00		
Kearney, Mary Elizabeth	Assistant Professor	1.00	50,679.00	507.00	0.00	0.00		0.00	51,186.00		
Meints, Kenneth L	Assistant Professor	1.00	50,633.00	506.00	0.00	0.00		0.00	51,139.00		
Murray, Johann P	Assistant Professor	1.00	50,510.00	505.00	0.00	0.00		0.00	51,139.00		
VACANT	Assistant Professor	1.00	50,000.00	0.00	0.00	0.00		0.00	50,000.00		
VACANT	Assistant Professor	1.00	50,000.00	0.00	0.00	0.00		0.00	50,000.00		
Sharma, Vijay R	Assistant Professor	1.00	52,000.00	520.00	0.00	0.00		0.00	52,520.00		
Chairia, vijay it	, 1001010111 1 10100301	1.00	52,000.00	520.00	0.00	0.00	0.00	0.00	52,520.00	1.00/0	

	Rank or		2011-2012 Revised	Salary				Special	2012-2013 Total	%		
Emplovee Name	Position Title	FTE	Salary Base	- 1	Doctorate	Promotion	Other	Use	Annual	Incr		Notes
Sinkhorn, Edward Keith	Assistant Professor	1.00	54,006.00	0.00	0.00	0.00	0.00	0.00	54,006.00	0.00%	F7	
Trucks-Bordeaux, Tammy S	Assistant Professor	1.00	47,467.00	475.00	0.00	0.00	0.00	0.00	47,942.00	1.00%	F7	
Wusk, Evi J	Assistant Professor	1.00	47,000.00	470.00	3,000.00	0.00	0.00	0.00	50,470.00	7.38%		
Zost, Loretta	Assistant Professor	1.00	49,902.00	499.00	0.00	0.00	0.00	0.00	50,401.00	1.00%		
Sub-Total Assistant Profess	ors	15.00	757,947.00	5,459.00	3,000.00	3,000.00	0.00	0.00	769,406.00			
Albury, Renetta J	Instructor	1.00	49,000.00	490.00	0.00	0.00	0.00	0.00	49,490.00	1.00%		
Amen, Melissa A	Instructor	1.00	45,450.00	455.00	0.00	0.00	0.00	0.00	45,905.00	1.00%		
Griffin, Kenneth B	Instructor	1.00	58,747.00	587.00	0.00	0.00	0.00	0.00	59,334.00	1.00%		
Knape, Aaron P	Instructor	1.00	53,000.00	530.00	0.00	0.00	0.00	0.00	53,530.00	1.00%		
Nies, Kristi	Instructor	1.00	45,340.00	453.00	0.00	0.00	0.00	0.00	45,793.00	1.00%		
Pemberton, Heather L	Instructor	1.00	53,000.00	0.00	0.00	0.00	0.00	0.00	53,000.00	0.00%	F5	
Schottel, Ronicka Sue	Instructor	1.00	48,000.00	0.00	0.00	0.00	0.00	0.00	48,000.00	0.00%	F5	
Seay, Darolyn D	Instructor	1.00	43,821.00	438.00	0.00	0.00	0.00	0.00	44,259.00	1.00%		
Young, Joshua E	Instructor	1.00	42,016.00	420.00	0.00	0.00	0.00	0.00	42,436.00	1.00%		
Sub-Total Instructors		9.00	438,374.00	3,373.00	0.00	0.00	0.00	0.00	441,747.00			
TOTAL FACULT	Υ	52.00	3,083,520.00	26,993.00	3,000.00	26,051.00	0.00	0.00	3,139,564.00			

NOTES

F1 = part-time position

F2 = employee on leave of absence F3 = employee on unpaid leave F4 = interim appointment

F5 = new appointment
F6 = position split between state and non-state support
F7 = terminal one year contract

<u></u>	1	-	2011-2012						2012-2013	I	1
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
NSCPA Professional Staff					209.00					<u> </u>	<u>l</u>
Allgood, Chelsea	Student Activities Coordinator	1.00	34,974.00	350.00	0.00	0.00	0.00	0.00	35,324.00	1.00%	
Arnold, Keiyana M	Coordinator of Admissions	1.00	32,500.00	325.00	0.00	0.00	0.00	0.00	32,825.00		
•	Services										
Bergmeier, Wende S	Coordinator of Admissions	1.00	36,340.00	363.00	0.00	0.00	0.00	0.00	36,703.00	1.00%	
Blobaum, Kevin M	Services Instructional Resources	1.00	40,676.00	407.00	0.00	0.00	0.00	0.00	41,083.00	1 000/	
Biobaum, Reviir W	Coordinator	1.00	40,070.00	407.00	0.00	0.00	0.00	0.00	41,063.00	1.00%	
Christiansen, Cori	Distance Learning	1.00	34,622.00	346.00	0.00	0.00	0.00	0.00	34,968.00	1.00%	
	Coordinator										
Christiansen, Heath D	Webmaster	1.00	45,003.00	450.00	0.00	0.00	0.00	0.00	45,453.00		
Dunekacke, Jari A	Coordinator of Admissions Services	1.00	36,340.00	363.00	0.00	0.00	0.00	0.00	36,703.00	1.00%	
Fogle, William W	IT Specialist	1.00	34,500.00	345.00	0.00	0.00	9,155.00	0.00	44,000.00	27 54%	P1
Haney, Mickey D	Financial Aid Technical	1.00	45,450.00	455.00	0.00	0.00	0.00	0.00	45,905.00		
. idinoy, imeney 2	Support Analyst	1.00	10,100.00	100.00	0.00	0.00	0.00	0.00	10,000.00	1.0070	
Harshbarger, Ted L	Associate Athletic Director	0.84	55,146.00	551.00	0.00	0.00	0.00	0.00	55,697.00	1.00%	
Haveman, Debra	Assistant Director-Financial	1.00	34,623.00	346.00	0.00	0.00	0.00	0.00	34,969.00	1.00%	
Llotter Alica	Aid	0.00	44.040.00	440.00	0.00	0.00	0.00	0.00	44 400 00	4.000/	
Holtz, Alice	Cooperative Education Coordinator	0.92	41,018.00	410.00	0.00	0.00	0.00	0.00	41,428.00	1.00%	
Johnson, Rebecca M	Graphic Designer	1.00	42,333.00	423.00	0.00	0.00	0.00	0.00	42,756.00	1.00%	
Jones, Sherry M	Distance Learning	1.00	32,000.00	320.00	0.00	0.00	0.00	0.00	32,320.00		
-	Coordinator										
Leise, Heather R	Assistant Registrar	1.00	33,128.00	331.00	0.00	0.00	0.00	0.00	33,459.00		
Meland, Marie	Tutorial/ADA Services	0.84	36,942.00	369.00	0.00	0.00	0.00	0.00	37,311.00	1.00%	
Melvin, Brent	Coordinator Athletic Trainer	0.84	40,039.00	400.00	0.00	0.00	0.00	0.00	40,439.00	1 00%	
Melvin, Vickie	Athletic Trainer	0.84	34,461.00	345.00	0.00	0.00	0.00	0.00	34,806.00		
VACANT	Budget Director	1.00	46,808.00	0.00	0.00	0.00	0.00	0.00	46,808.00		
VACANT	IT Specialist	1.00	44,000.00	0.00	0.00	0.00	0.00	0.00	44,000.00		P1
VACANT	IT Analyst	1.00	48,800.00	0.00	0.00	0.00	0.00	0.00	48,800.00		P1
VACANT	IT Analyst	1.00	48,800.00	0.00	0.00	0.00	0.00	0.00	48,800.00		
VACANT	Football Defensive	0.92	43,000.00	0.00	0.00	0.00	0.00	0.00	43,000.00		
	Coordinator										
VACANT	Licensed Student Counselor	0.84	41,374.00	0.00	0.00	0.00	0.00	0.00	41,374.00		
Parriott, Lisa L	Instructional Resources Coordinator	1.00	38,121.00	381.00	0.00	0.00	0.00	0.00	38,502.00	1.00%	
Slick, Rebecca J	Assistant Registrar	1.00	37,132.00	371.00	1,000.00	0.00	0.00	0.00	38,503.00	3 60%	
Staples, Linda B	Instructional Resources	1.00	39,356.00	394.00	0.00	0.00	0.00	0.00	39,750.00		
Ctapico, Einaa B	Coordinator	1.00	00,000.00	004.00	0.00	0.00	0.00	0.00	00,700.00	1.0070	
Taylor-Costello, Julie Christine	Director - Inst. for Comm.	1.00	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00%	P6
Harrib Overes D	Engagement	4.00	F0 704 00	=0= 00	0.00		0.00	0.00		4.0001	
Unruh, Susan D	Director-Accounting and Audit Services	1.00	56,724.00	567.00	0.00	0.00	0.00	0.00	57,291.00	1.00%	
Varley, Louis G	Assistant Coach	0.92	34,500.00	345.00	0.00	0.00	0.00	0.00	34,845.00	1 00%	
Williams, Krista K	Assistant Director-Financial	1.00	34,623.00	346.00	0.00	0.00	0.00	0.00	34,969.00		
,	Aid		,			3.30			- 1,500.00		

			2011-2012						2012-2013		
Emplovee Name	Rank or Position Title	FTE	Revised Salary Base	Salary Increase		84 - 4 - 1 - 1	Other	Special Use	Total Annual	% Incr	Notes
Ellibiovee Name	Position Title	FIE	Salary Base	IIICIease	Degree	Matrix	Other	USE	Aiiiluai	IIICI	Notes
	TOTAL	29.96	1,273,333.00	9,303.00	1,000.00	0.00	9,155.00	0.00	1,292,791.00		
	<u>ed Positions (Revenue Bond)</u>										
VACANT	Assistant Director - Residence Life	1.00	29,691.00	0.00	0.00	0.00	0.00	0.00	29,691.00	0.00%	
	TOTAL	1.00	29,691.00	0.00	0.00	0.00	0.00	0.00	29,691.00		
	n) State Supported Positior										
Albury, Wayne K	Head Baseball Coach	0.92	45,995.00	460.00	0.00	0.00	0.00	0.00	46,455.00		
Anson, Regan L	Director of Marketing & Communications	1.00	75,689.00	757.00	0.00	0.00	0.00	0.00	76,446.00		
Balogh, Melvin L	Head Volleyball Coach	0.92	44,000.00	440.00	0.00	0.00	0.00	0.00	44,440.00		
Batterson, Bruce M	Vice President Administration & Finance	1.00	104,588.00	1,046.00	0.00	0.00	0.00	0.00	105,634.00	1.00%	
Beardslee, Eugene A	Director Of Computer Services	1.00	87,339.00	873.00	0.00	0.00	0.00	0.00	88,212.00	1.00%	
Becker, Roger V	Director of the Library	1.00	71,488.00	715.00	0.00	0.00	0.00	0.00	72,203.00	1.00%	
Cade, Eulanda	Director Of Human Resources	1.00	68,418.00	684.00	0.00	0.00	0.00	0.00	69,102.00	1.00%	
Clifton, Delyn B	Coordinator Of Computer Services	1.00	60,174.00	602.00	0.00	0.00	0.00	0.00	60,776.00	1.00%	
Drew, Todd	VP Academic Affairs	1.00	112,629.00	1,126.00	0.00	0.00	0.00	0.00	113,755.00	1.00%	
Fortney, Patrick	Dean of Arts & Sciences	1.00	81,590.00	816.00	0.00	0.00	0.00	0.00	82,406.00	1.00%	
Galardi, Gregory M	Dean Of Professional Studies	1.00	81,590.00	816.00	0.00	0.00	0.00	0.00	82,406.00	1.00%	
Harrison, Richard G	Director Of Campus Services	1.00	80,000.00	800.00	0.00	0.00	0.00	0.00	80,800.00	1.00%	
Ivy, Maurtice A	Head Women's Basketball Coach	0.92	50,687.00	507.00	0.00	0.00	0.00	0.00	51,194.00	1.00%	
Katen, Troy W	Head Men's Basketball Coach	0.92	51,522.00	515.00	0.00	0.00	0.00	0.00	52,037.00	1.00%	
Kupper, Jodi	Dean of Education	1.00	92,043.00	920.00	0.00	0.00	0.00	0.00	92,963.00	1.00%	
Mathews, Mark T	Head Softball Coach	0.92	47,041.00	470.00	0.00	0.00	0.00	0.00	47,511.00	1.00%	
VACANT	Director - Distance Education	1.00	76,065.00	0.00	0.00	0.00	0.00	0.00	76,065.00	0.00%	
VACANT	Human Resource Coordinator	1.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00%	
VACANT	Director - Admission	1.00	70,000.00	954.00	0.00	0.00	0.00	0.00	70,954.00	1.36%	
Rippe, Patricia	Director Field Exp/Teacher Cert Officer	0.92	60,640.00	606.00	0.00	0.00	0.00	0.00	61,246.00	1.00%	
Schneider, Steve K	Director of Athletics/Head FB Coach	1.00	79,034.00	790.00	0.00	0.00	7,000.00	0.00	86,824.00	9.86%	P1
Seay, Gregory Wayne	Dean of Graduate Programs	1.00	81,590.00	816.00	0.00	0.00	0.00	0.00	82,406.00	1.00%	
Teten, Dixie L	Director of Student Records/College Reg.	1.00	67,177.00	672.00	0.00	0.00	0.00	0.00	67,849.00	1.00%	
Tynon, Katherine A	Director of Business Services	1.00	51,222.00	512.00	0.00	0.00	0.00	0.00	51,734.00	1.00%	
Volker, Janice P	Director Of Financial Aid	1.00	51,444.00	514.00	0.00	0.00	0.00	0.00	51,958.00	1.00%	
Waln, Ursula	Director of Student Assessment & Success	1.00	67,133.00	671.00	0.00	0.00	0.00	0.00	67,804.00	1.00%	
Willis, Michaela L	VP Enrollment Mgmt & Student Affairs	1.00	95,402.00	954.00	0.00	0.00	0.00	0.00	96,356.00	1.00%	

Emplovee Name	Rank or Position Title	FTE	2011-2012 Revised Salary Base	Salary Increase	Degree	Matrix	Other	Special Use	2012-2013 Total Annual	% Incr	Notes
	TOTAL	26.52	1,894,500.00	18,036.00	0.00	0.00	7,000.00	0.00	1,919,536.00		
Professional Staff (Non-Unio	on) Non-State Supported F	ositions (F	Revenue Bond)								
Fraser, Karla A	Dean of Student Life	1.00	60,000.00	600.00	0.00	0.00	0.00	0.00	60,600.00	1.00%	
	TOTAL	1.00	60,000.00	600.00	0.00	0.00	0.00	0.00	60,600.00		
TOTAL PROFESSIONAL		58.48	3,257,524.00	27,939.00	1,000.00	0.00	16,155.00	0.00	3,302,618.00		

NOTES
P1 = recognition of change in job title or responsibilities
P2 = position split between state and non-state support
P3 = part-time position
P4 = employee on leave without pay
P5 = temporary/interim appointment
P6 = new appointment

			2011-2012						2012-2013		1
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
NAPE/Support Staff State											
Abrahams, Susan K	Library Technician	1.00	23,901.00	239.00	0.00	0.00	0.00	0.00	24,140.00		
Allen, Jack G	Maintenance Repair Worker III	1.00	33,756.00	0.00	0.00	0.00	0.00	0.00	33,756.00	0.00%	
Allgood, Angela L A	Office Assistant II	1.00	24,205.00	242.00	0.00	0.00	0.00	0.00	24,447.00	1.00%	
Allgood, Carolyn K	Office Assistant II	1.00	33,944.00	339.00	0.00	0.00	0.00	0.00	34,283.00	1.00%	
Boden, Daniel M	Maintenance Repair Worker	1.00	29,532.00	295.00	0.00	0.00	0.00	0.00	29,827.00	1.00%	
Breazile, Teresa	Accounting Clerk III	1.00	26,100.00	261.00	0.00	0.00	0.00	0.00	26,361.00	1.00%	
Chandler, Yvonne C	Computer Operator	1.00	36,877.00	369.00	0.00	0.00	0.00	0.00	37,246.00	1.00%	
Cummins, Dana	Custodian	1.00	23,520.00	235.00	0.00	0.00	1,572.00	0.00	25,327.00	7.68%	S2
Davis, Phyllis J	Academic Credentials Technician	1.00	34,896.00	349.00	0.00	0.00	0.00	0.00	35,245.00	1.00%	
Dierking, Phyllis L	Office Assistant II	1.00	22,237.00	222.00	0.00	0.00	0.00	0.00	22,459.00	1.00%	
Edris, Malinda L	Office Assistant III	1.00	39,090.00	391.00	0.00	0.00	0.00	0.00	39,481.00	1.00%	
Ellner, Janice M	Office Assistant III	1.00	39,391.00	394.00	0.00	0.00	0.00	0.00	39,785.00	1.00%	
Eltiste, Hal	Maintenance Repair Worker	1.00	32,760.00	328.00	0.00	0.00	0.00	0.00	33,088.00	1.00%	
Furnas, Kelly L	Custodian	1.00	26,374.00	264.00	0.00	0.00	1,496.00	0.00	28,134.00	6.67%	S2
Haith, Jeanne M	Accounting Clerk III	1.00	26,550.00	266.00	0.00	0.00	0.00	0.00	26,816.00		
Hall, Karla B	Office Assistant II	1.00	23,500.00	235.00	0.00	0.00	0.00	0.00	23,735.00		
Hawley, Nancy J	Accounting Clerk III	1.00	39,090.00	391.00	0.00	0.00	0.00	0.00	39,481.00	1.00%	
Haynes, Charles T	Maintenance Repair Worker	1.00	22,752.00	228.00	0.00	0.00	0.00	0.00	22,980.00		
Jones, Barbara S	Office Assistant III	1.00	27,960.00	280.00	0.00	0.00	0.00	0.00	28,240.00	1.00%	
Kamenar, Tereza A	Office Assistant II	1.00	25,242.00	252.00	0.00	0.00	0.00	0.00	25,494.00	1.00%	
Kearney, Connie M	Office Assistant IV	1.00	45,058.00	451.00	0.00	0.00	0.00	0.00	45,509.00	1.00%	
Knight, Cathy J	Custodian	1.00	19,535.00	195.00	0.00	1,396.00	1,417.00	0.00	22,543.00	15.40%	S2
Mangnall, Richard W	Maintenance Repair Worker	1.00	23,905.00	0.00	0.00	0.00	0.00	0.00	23,905.00	0.00%	
Mann, Carmen B	Custodian	1.00	18,312.00	183.00	0.00	0.00	1,224.00	0.00	19,719.00	7.68%	S2
Martin, Gayle	Computer Operator	1.00	32,436.00	324.00	0.00	0.00	0.00	0.00	32,760.00		
McMann, Clifford T	Maintenance Repair Worker	1.00	29,782.00	298.00	0.00	0.00	0.00	0.00	30,080.00		
McMann, Larry J	Custodian	1.00	18,312.00	183.00	0.00	0.00	1,224.00	0.00	19,719.00	7.68%	S2
McQueen, Shawn M	Custodian	1.00	19,362.00	194.00	0.00	0.00	153.00	0.00	19,709.00		S2
Meyers, Jeffrey	Maintenance Repair Worker	1.00	31,166.00	312.00	0.00	0.00	0.00	0.00	31,478.00		
Moody, Connie S	Accounting Clerk III	1.00	38,416.00	384.00	0.00	0.00	0.00	0.00	38,800.00	1.00%	
Murphy, Charles J	Maintenance Repair Worker	1.00	26,504.00	265.00	0.00	0.00	0.00	0.00	26,769.00		
VACANT	Office Assistant II	1.00	33,944.00	0.00	0.00	0.00	0.00	0.00	33,944.00	0.00%	
Schultz, Ronald J	Maintenance Repair Worker	1.00	29,532.00	295.00	0.00	0.00	0.00	0.00	29,827.00		
Schwindt, Helen	Office Assistant II	1.00	21,892.00	219.00	0.00	0.00	0.00	0.00	22,111.00	1.00%	
Sommerhalder, Tammy J	Accounting Clerk III	1.00	25,042.00	250.00	0.00	0.00	0.00	0.00	25,292.00		
, - , -	5 -		7 = = = =	_50.00		3.30			_=,		

	1		2011-2012			1			2012-2013			
	Rank or		Revised	Salary				Special	Total	%		
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Note	es
Stanley, Jessica L	Office Assistant II	1.00	21,692.00	217.00	0.00	0.00	0.00	0.00	21,909.00	1.00%	•	
Strayer, Larue F	Custodian	1.00	19,446.00	194.00	0.00	0.00	68.00	0.00	19,708.00	1.35%	S2	
Stutheit, Kurt J	Custodian	1.00	29,587.00	296.00	0.00	0.00	1,043.00	0.00	30,926.00	4.53%	S2	
Trail, Brenda K	Office Assistant II	1.00	24,454.00	245.00	0.00	0.00	0.00	0.00	24,699.00	1.00%		
VonBergen, Annette R	Academic Credentials Technician	1.00	24,742.00	247.00	0.00	0.00	0.00	0.00	24,989.00	1.00%		
Winkelhake, Tracey	Accounting Clerk III	1.00	26,550.00	266.00	0.00	0.00	0.00	0.00	26,816.00	1.00%		
	TOTAL	41.00	1,151,346.00	10,598.00	0.00	1,396.00	8,197.00	0.00	1,171,537.00			
NAPE/Support Staff Non-	State Supported Positions (Rev	enue Bo	ond)									
Criger, Georgia M	Custodian	1.00	18,312.00	183.00	0.00	0.00	1,224.00	0.00	19,719.00	7.68%	S2	
Heywood, Mark R	Security Officer II	0.75	20,700.00	207.00	0.00	0.00	0.00	0.00	20,907.00	1.00%		
VACANT	Maintenance Repair Worker III	1.00	33,756.00	0.00	0.00	0.00	0.00	0.00	33,756.00	0.00%		
VACANT	Office Assistant II	1.00	33,894.00	0.00	0.00	0.00	0.00	0.00	33,894.00	0.00%		
VACANT	Security Officer II	0.75	20,700.00	0.00	0.00	0.00	0.00	0.00	20,700.00	0.00%		
Reeves, Brett A	Maintenance Repair Worker III	1.00	29,532.00	295.00	0.00	0.00	0.00	0.00	29,827.00	1.00%		
Robertson, Gene L	Security Officer II	1.00	27,600.00	276.00	0.00	0.00	0.00	0.00	27,876.00	1.00%		
Spangler, Antonia	Custodian	1.00	24,217.00	242.00	0.00	0.00	861.00	0.00	25,320.00	4.55%	S2	
Welch, Grant D	Custodian	1.00	18,312.00	183.00	0.00	0.00	1,224.00	0.00	19,719.00	7.68%	S2	
Whisler, Jackie R	Custodian	1.00	19,396.00	194.00	0.00	0.00	119.00	0.00	19,709.00	1.61%	S2	
Williams, Arlin R	Maintenance Repair Worker III	1.00	31,271.00	313.00	0.00	0.00	0.00	0.00	31,584.00	1.00%		
	TOTAL	10.50	277,690.00	1,893.00	0.00	0.00	3,428.00	0.00	283,011.00			
Support Staff (Non-Union) -	State Supported Positions											
Moody, Linda K	Secretary To The President	1.00	51,660.00	517.00	0.00	0.00	0.00	0.00	52,177.00	1.00%		
Morris, Debra S	Custodial Supervisor	1.00	36,446.00	364.00	0.00	0.00	0.00	0.00	36,810.00	1.00%		
VACANT	Grounds Supervisor	1.00	38,000.00	0.00	0.00	0.00	0.00	0.00	38,000.00	0.00%		
Reynolds, James G	Maintenance Supervisor	1.00	48,771.00	488.00	0.00	0.00	0.00	0.00	49,259.00	1.00%		
	TOTAL	4.00	174,877.00	1,369.00	0.00	0.00	0.00	0.00	176,246.00			
Support Staff (Non-Union)-I	Non State Supported Positions	(Revenu	e Bond)									
Reeves, Darrin E	Security Supervisor	1.00	35,000.00	350.00	0.00	0.00	0.00	0.00	35,350.00	1.00%		
	TOTAL	1.00	35,000.00	350.00	0.00	0.00	0.00	0.00	35,350.00			

Emplovee Name	Rank or Position Title	FTE	2011-2012 Revised Salary Base	Salary Increase	Degree	Matrix	Other	Special Use	2012-2013 Total Annual	% Incr	Notes
TOTAL SUPPORT STAFF		56.50	1.638.913.00	14.210.00	0.00	1.396.00	11.625.00	0.00	1,666,144,00		

NOTES

NOTES

S1 = recognition of certificate completion

S2 = recognition of a change in job title or responsibilities

S3 = position split between state and non-state support

S4 = part-time position

S5 = employee on leave

S6 = early retirement incentive program

S7 = temporary position

S8 = new hire

S9 = pay adjustment S10 = position reclassification

Per State Colle e

									2012-2013			
	Ran or		2011-2012	Salary		Pro ot on		Spe al	Total			
E ployee Na e	Pos t on T tle	FTE	Salary Base	In rease	De ree	Matr	Other	Use	Ann al	In rease	Notes	
											_	
NSCPA - Non-State S ppor	ted Pos t ons Federal Restr ted											
Clopton, Debra	Research Technician	0.75	30,300.00	303.00	0.00	0.00	0.00	0.00	30,603.00	1.00		
Giles, Mara	Math-Science Skills Specialist	0.84	32,825.00	328.00	0.00	0.00	0.00	0.00	33,153.00	1.00		
Groff, Peggy	Student Intervention Coordinator	0.84	37,077.00	371.00	0.00	0.00	0.00	0.00	37,448.00	1.00		
	Total	2.43	100,202.00	1,002.00	0.00	0.00	0.00	0.00	101,204.00			
Pro ess onal Sta Non-Ur	on - Non-State S pported Pos t ons	Federal Re	estr ted									
Jones, Vicky	TRIO Program Director	1.00	49,000.00	490.00	0.00	0.00	0.00	0.00	49,490.00	1.00		
	Total	1.00	49,000.00	490.00	0.00	0.00	0.00	0.00	49,490.00			
NAPE S pport Sta - Non-State S pported Pos t ons Federal Restr ted												
Horn, Elaine	Office Assistant II	0.84	22,436.00	224.00	500.00	0.00	0.00	0.00	23,160.00	3.23		
	Total	0.84	22,436.00	224.00	500.00	0.00	0.00	0.00	23,160.00			

			2011-2012	<u> </u>					2012-2013		1
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Doctorate	Promotion	Other	Use	Annual	Incr	Notes
Faculty State Supported I	Positions										
Adams, Franklin Delano	Professor	1.00	74,025.00	740.00	0.00	0.00		0.00	74,765.00	1.00%	
Alexander, William A	Professor	1.00	70,099.00	701.00	0.00	0.00	0.00	0.00	70,800.00		
Anderson, Wayne	Professor	1.00	80,368.00	804.00	0.00	0.00	0.00	0.00	81,172.00	1.00%	
Arneson, Patricia M	Professor	1.00	84,983.00	850.00	0.00	0.00	0.00	0.00	85,833.00	1.00%	
Bauer, Jeffrey O	Professor	1.00	65,341.00	653.00	0.00	0.00	0.00	0.00	65,994.00	1.00%	
Bertolas, Randy J	Professor	1.00	68,757.00	688.00	0.00	0.00	0.00	0.00	69,445.00	1.00%	
Black, Barbara A	Professor	1.00	70,500.00	705.00	0.00	0.00	0.00	0.00	71,205.00	1.00%	
Blankenau, Martin Joseph	Professor	1.00	65,975.00	660.00	0.00	0.00	0.00	0.00	66,635.00	1.00%	
Bohnert, David A	Professor	1.00	63,734.00	637.00	0.00	0.00	0.00	0.00	64,371.00	1.00%	
Bondhus, Joann E	Professor	1.00	89,622.00	896.00	0.00	0.00	0.00	0.00	90,518.00	1.00%	
Bruflat, Alan	Professor	1.00	75,335.00	753.00	0.00	0.00	0.00	0.00	76,088.00	1.00%	
Butler, Katherine M	Professor	1.00	104,110.00	1,041.00	0.00	0.00	0.00	0.00	105,151.00	1.00%	
Cacheiro, Adolfo J	Professor	1.00	63,734.00	637.00	0.00	0.00	0.00	0.00	64,371.00	1.00%	
Campbell, Paul V	Professor	1.00	86,570.00	866.00	0.00	0.00	0.00	0.00	87,436.00	1.00%	
Christensen, Douglas P	Professor	0.67	43,579.00	436.00	0.00	0.00	0.00	0.00	44,015.00	1.00%	F6
Christensen, Linda	Professor	1.00	63,734.00	637.00	0.00	0.00	0.00	0.00	64,371.00	1.00%	
Conley, Donovan S	Professor	1.00	82,259.00	823.00	0.00	0.00	0.00	0.00	83,082.00	1.00%	
Conway, Kathleen M	Professor	1.00	87,565.00	876.00	0.00	0.00	0.00	0.00	88,441.00	1.00%	
Dalal, Meenakshi Nath	Professor	1.00	86,984.00	870.00	0.00	0.00	0.00	0.00	87,854.00	1.00%	
Dendinger, Laura L	Professor	1.00	67,949.00	679.00	0.00	0.00	0.00	0.00	68,628.00	1.00%	
Dinsmore, Steven C	Professor	1.00	89,119.00	891.00	0.00	0.00	0.00	0.00	90,010.00	1.00%	
Ellis, Susan	Professor	1.00	65,341.00	653.00	0.00	0.00	0.00	0.00	65,994.00	1.00%	
Engebretsen, Barbara J	Professor	1.00	65,993.00	660.00	0.00	0.00	0.00	0.00	66,653.00	1.00%	
Ettel, Mary L	Professor	1.00	72,080.00	721.00	0.00	0.00	0.00	0.00	72,801.00	1.00%	
Evetovich, Tammy	Professor	1.00	65,482.00	655.00	0.00	0.00	0.00	0.00	66,137.00	1.00%	
Garvin, Timothy P	Professor	1.00	75,410.00	754.00	0.00	0.00	0.00	0.00	76,164.00		
Hallgren, Kenneth G	Professor	1.00	88,027.00	880.00	0.00	0.00		0.00	88,907.00		
Hamilton, Terry J	Professor	1.00	72,695.00	727.00	0.00	0.00		0.00	73,422.00		
Hammer, Mark F	Professor	1.00	67,261.00	673.00	0.00	0.00		0.00	67,934.00		
Hansen, Pearl A	Professor	1.00	84,648.00	846.00	0.00	0.00		0.00	85,494.00		
Harms, Sally R	Professor	1.00	64,051.00	641.00	0.00	0.00		0.00	64,692.00		
Hickey, Donald R	Professor	0.50	44,811.00	448.00	0.00	0.00		0.00	45,259.00		F3 sem without pay
Jensen, Gwen U	Professor	1.00	61,597.00	616.00	0.00	3,000.00		0.00	65,213.00		F2 sem with pay
Karr, Paul A	Professor	1.00	69,422.00	694.00	0.00	0.00	0.00	0.00	70,116.00		1 7
Karsky, Jason L	Professor	1.00	64,673.00	647.00	0.00	0.00		0.00	65,320.00		
Kietzmann, Glenn E	Professor	1.00	74,365.00	744.00	0.00	0.00		0.00	75,109.00		
Lawrence, Gloria J	Professor	1.00	77,010.00	770.00	0.00	0.00		0.00	77,780.00		
Leeper, Mark S	Professor	1.00	67,261.00	673.00	0.00	0.00		0.00	67,934.00		
Lichty, Dennis A	Professor	1.00	69,664.00	697.00	0.00	0.00		0.00	70,361.00		
Lindberg, Judith K	Professor	1.00	77,601.00	776.00	0.00	0.00		0.00	78,377.00		
Lutt, Patricia L	Professor	1.00	67,567.00	676.00	0.00	0.00		0.00	68,243.00		
McCue, Robert O	Professor	1.00	95,045.00	0.00	0.00	0.00		0.00	95,045.00		F5
McElwain, David W	Professor	1.00	62,157.00	622.00	0.00	3,000.00		0.00	65,779.00		. 5
		1.50	5_,	022.00	0.00	5,555.50	0.00	0.00	35,. 75.50	3.3370	

			2011-2012						2012-2013		
Emplovee Name	Rank or Position Title	FTE	Revised Salary Base	Salary Increase	Doctorate	Promotion	Other	Special Use	Total Annual	% Incr	Notes
Mudge, Marilyn	Professor	1.00	72,524.00	725.00	Doctorate 0.00	0.00	0.00	0.00	73,249.00	<u> </u>	Notes
Mueller, J Marlene	Professor	1.00	83,100.00	831.00	0.00	0.00	0.00	0.00	83,931.00		
Nelson, Jeryl L	Professor	1.00	73,520.00	735.00	0.00	0.00	0.00	0.00	74,255.00		
VACANT	Professor	0.50	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00		F1 F4 leave replace
VACANT	Professor	0.50	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00		F1 F4 leave replace
VACANT	Professor	0.50	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00		F1 F4 leave replace
VACANT	Professor	0.50	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00		F1 F4 leave replace
VACANT	Professor	0.50	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00		F1 F4 leave replace
Ossian, James E	Professor	1.00	63,734.00	637.00	0.00	0.00	0.00	0.00	64,371.00		1 11 4 leave replace
Parker, Charles J	Professor	1.00	70,334.00	703.00	0.00	0.00	0.00	0.00	71,037.00		
Paxton, John R	Professor	1.00	91,881.00	919.00	0.00	0.00	0.00	0.00	92,800.00		
Pearcy, Shawn D	Professor	0.67	44,432.00	444.00	0.00	0.00	0.00	0.00	44,876.00		F6
Peitz, David J	Professor	1.00	66,616.00	666.00	0.00	0.00	0.00	0.00	67,282.00		10
Renzelman, John	Professor	1.00	83,535.00	835.00	0.00	0.00	0.00	0.00	84,370.00		
Ronnow, Gretchen L	Professor	1.00	73,186.00	732.00	0.00	0.00	0.00	0.00	73,918.00		
Rudin, Catherine	Professor	0.50	40,388.00	404.00	0.00	0.00	0.00	0.00	40,792.00		F3 sem without pay
Sharer, Timothy J	Professor	1.00	76,722.00	767.00	0.00	0.00	0.00	0.00	77,489.00		r o dom without pay
Slaymaker, William E	Professor	1.00	80,082.00	801.00	0.00	0.00	0.00	0.00	80,883.00		F2 sem with pay
Snowden, Monica A	Professor	1.00	65,341.00	653.00	0.00	0.00	0.00	0.00	65,994.00		1 2 3cm with pay
Sweetland, Robert D	Professor	1.00	81,227.00	812.00	0.00	0.00	0.00	0.00	82,039.00		
Taber, Douglass	Professor	1.00	83,490.00	835.00	0.00	0.00	0.00	0.00	84,325.00		
Walker, Karen	Professor	1.00	65,975.00	660.00	0.00	0.00	0.00	0.00	66,635.00		
Whitt, Deborah L	Professor	1.00	73,311.00	733.00	0.00	0.00	0.00	0.00	74,044.00		
Whitt, Ronald E	Professor	1.00	83,547.00	835.00	0.00	0.00	0.00	0.00	84,382.00		
Wilcox, Daryl J	Professor	1.00	89,622.00	896.00	0.00	0.00	0.00	0.00	90,518.00		
Willis, Keith A	Professor	1.00	68,017.00	680.00	0.00	0.00	0.00	0.00	68,697.00		
Worner, Tamara	Professor	1.00	65,341.00	653.00	0.00	0.00	0.00	0.00	65,994.00		
Young, Todd S	Professor	1.00	65,341.00	653.00	0.00	0.00	0.00	0.00	65,994.00		F2 sem with pay
Sub-Total Professors		66.84	4,884,769.00	47,025.00	0.00	6,000.00	0.00	0.00	4,937,794.00		
Agoumba, Darius	Associate Professor	1.00	54,325.00	543.00	0.00	0.00	0.00	0.00	54,868.00	1.00%	
Brummels, James V	Associate Professor	1.00	79,178.00	792.00	0.00	0.00	0.00	0.00	79,970.00		
Carrigg, Maureen E	Associate Professor	1.00	67,775.00	678.00	0.00	0.00	0.00	0.00	68,453.00		
Conway, Gerald A	Associate Professor	1.00	84,339.00	843.00	0.00	0.00	0.00	0.00	85,182.00		
Cupp, Rodney	Associate Professor	1.00	53,197.00	532.00	0.00	0.00	0.00	0.00	53,729.00		
Davis, Adam N	Associate Professor	1.00	48,020.00	480.00	0.00	3,000.00	1,963.00	0.00	53,463.00		
Elliott, Steven T	Associate Professor	1.00	54,718.00	547.00	0.00	0.00	0.00	0.00	55,265.00		
Garvin, Sharon K	Associate Professor	1.00	63,160.00	632.00	0.00	0.00	0.00	0.00	63,792.00		
Geisert, Cameron M	Associate Professor	1.00	55,213.00	552.00	0.00	0.00	0.00	0.00	55,765.00		
Hayford, Barbara Lyn	Associate Professor	1.00	53,980.00	540.00	0.00	0.00	0.00	0.00	54,520.00		
Herling, Lourdes	Associate Professor	1.00	50,498.00	505.00	3,000.00	3,000.00	0.00	0.00	57,003.00		
Hill, Kevin	Associate Professor	1.00	88,308.00	883.00	0.00	0.00	0.00	0.00	89,191.00		
Hinnerichs, Kristi R	Associate Professor	1.00	49,170.00	492.00	0.00	3,000.00	801.00	0.00	53,463.00		
Langdon, Jennifer	Associate Professor	1.00	53,197.00	532.00	0.00	0.00	0.00	0.00	53,729.00		

			2011-2012						2012-2013		
Emplovee Name	Rank or		Revised	Salary			Othor	Special	Total	% Inor	Notes
	Position Title	FTE	Salary Base		20010.010	Promotion	Other	Use	Annual	Incr	Notes
Langlie-Willers, Pamela	Associate Professor	1.00	53,197.00	532.00	0.00	0.00	0.00	0.00	53,729.00		
Lofgren, Ronald R	Associate Professor	1.00	60,590.00	606.00	0.00	0.00	0.00	0.00	61,196.00		
Marek, Michael	Associate Professor	1.00	56,024.00	560.00	0.00	0.00	0.00	0.00	56,584.00		
Miller, Daniel J	Associate Professor	1.00	64,937.00	649.00	0.00	0.00	0.00	0.00	65,586.00		
Miller, Kevin M	Associate Professor	1.00	63,979.00	640.00	0.00	0.00	0.00	0.00	64,619.00		
Nicholson, Lori	Associate Professor	1.00	48,450.00	485.00	0.00	3,000.00	1,528.00	0.00	53,463.00		
Ras, Gerard Jm	Associate Professor	1.00	57,925.00	579.00	3,000.00	3,000.00	0.00	0.00	64,504.00		
Volk, Gary A	Associate Professor	1.00	88,803.00	888.00	0.00	0.00	0.00	0.00	89,691.00		
Zardeneta, Gustavo	Associate Professor	1.00	47,470.00	475.00	0.00	3,000.00	2,518.00	0.00	53,463.00	12.62%	
Sub-Total Associate Profess	ors	23.00	1,396,453.00	13,965.00	6,000.00	18,000.00	6,810.00	0.00	1,441,228.00		
Amend, Tracie N	Assistant Professor	1.00	43,430.00	434.00	0.00	0.00	0.00	0.00	43,864.00	1.00%	
Barnes, Johanna S	Assistant Professor	1.00	43,066.00	431.00	0.00	3,000.00	0.00	0.00	46,497.00	7.97%	
Buryanek, Donald J	Assistant Professor	1.00	64,545.00	645.00	0.00	0.00	0.00	0.00	65,190.00	1.00%	
Clark, Sally A	Assistant Professor	1.00	46,600.00	0.00	0.00	0.00	0.00	0.00	46,600.00	0.00%	F5
Curnyn, Molly	Assistant Professor	1.00	42,906.00	429.00	0.00	3,000.00	0.00	0.00	46,335.00	7.99%	
Dilliard, Kelly A	Assistant Professor	1.00	46,138.00	461.00	0.00	0.00	0.00	0.00	46,599.00	1.00%	
Dinsmore, Janice S	Assistant Professor	1.00	63,922.00	639.00	0.00	0.00	0.00	0.00	64,561.00	1.00%	
Everett, Pamela	Assistant Professor	1.00	47,268.00	473.00	0.00	0.00	0.00	0.00	47,741.00	1.00%	
Franklin, Laura O	Assistant Professor	1.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00%	F5
Garden, Randa S	Assistant Professor	1.00	50,223.00	502.00	0.00	0.00	0.00	0.00	50,725.00	1.00%	
Greene, Todd W	Assistant Professor	1.00	44,695.00	447.00	0.00	0.00	0.00	0.00	45,142.00	1.00%	
Hepworth, Elise M	Assistant Professor	1.00	48,948.00	489.00	0.00	0.00	0.00	0.00	49,437.00	1.00%	
Irlmeier, Joni L	Assistant Professor	1.00	43,467.00	435.00	0.00	3,000.00	0.00	0.00	46,902.00	7.90%	
Kolbeck, Karl F	Assistant Professor	1.00	45,000.00	450.00	0.00	0.00	0.00	0.00	45,450.00	1.00%	
Loggins, Ronald E	Assistant Professor	1.00	46,138.00	461.00	0.00	0.00	0.00	0.00	46,599.00	1.00%	
Maas, Chad	Assistant Professor	1.00	42,511.00	425.00	0.00	3,000.00	0.00	0.00	45,936.00	8.06%	
Nordstrom, Susan N	Assistant Professor	1.00	45,000.00	450.00	0.00	0.00	0.00	0.00	45,450.00		
VACANT	Assistant Professor	1.00	42,000.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00%	
VACANT	Assistant Professor	1.00	42,000.00	0.00	0.00	0.00	0.00	0.00	42,000.00		
VACANT	Assistant Professor	1.00	42,000.00	0.00	0.00	0.00	0.00	0.00	42,000.00		
Pease, Craig W	Assistant Professor	1.00	51,500.00	515.00	0.00	0.00	0.00	0.00	52,015.00		
Piersanti, Joshua R	Assistant Professor	1.00	45,000.00	450.00	0.00	0.00	0.00	0.00	45,450.00		
Pitchford, Jessica A	Assistant Professor	1.00	43,430.00	434.00	0.00	0.00	0.00	0.00	43,864.00		
Rawlings, Lesli M	Assistant Professor	1.00	43,430.00	434.00	0.00	0.00	0.00	0.00	•		
Strate, Shane R	Assistant Professor	1.00	43,935.00	439.00	0.00	0.00	0.00	0.00	44,374.00		
Vander Weil, Greg P	Assistant Professor	1.00	61,197.00	612.00	0.00	0.00	0.00	0.00	61,809.00		
Weixelman, Joseph	Assistant Professor	1.00	50,414.00	504.00	0.00	0.00	0.00	0.00	50,918.00	1.00%	
Sub-Total Assistant Professo	ors	27.00	1,273,763.00	10,559.00	0.00	12,000.00	0.00	0.00	1,296,322.00		
Calkin, Joshua	Instructor	1.00	42,906.00	429.00	0.00	0.00	0.00	0.00	43,335.00	1.00%	
DeBoer, Buffany D	Instructor	1.00	40,819.00	408.00	0.00	0.00	0.00	0.00	41,227.00	1.00%	F4
Dorman, Sherry	Instructor	1.00	38,630.00	386.00	0.00	0.00	0.00	0.00	39,016.00	1.00%	F4
Erwin, Carol J	Instructor	1.00	41,500.00	0.00	0.00	0.00	0.00	0.00	41,500.00	0.00%	F5

Emplovee Name	Rank or Position Title	FTE	2011-2012 Revised Salary Base	Salary Increase	Doctorate	Promotion	Other	Special Use	2012-2013 Total Annual	% Incr	Notes
Meyer, Jeffrey Reed	Instructor	1.00	51,414.00	514.00	0.00	0.00	0.00	0.00	51,928.00	1.00%	
Moeller, Judith A	Instructor	1.00	37,533.00	375.00	0.00	0.00	0.00	0.00	37,908.00	1.00%	F4
Murphy, Richard E	Instructor	1.00	40,299.00	403.00	0.00	0.00	0.00	0.00	40,702.00	1.00%	
Newcomb, Lori A	Instructor	1.00	43,891.00	439.00	0.00	0.00	0.00	0.00	44,330.00	1.00%	
Sub-Total Instructors		8.00	336,992.00	2,954.00	0.00	0.00	0.00	0.00	339,946.00		
TOTAL FACU	LTY	124.84	7,891,977.00	74,503.00	6,000.00	36,000.00	6,810.00	0.00	8,015,290.00		

TOTAL FACULTY

NOTES

F1 = part-time position

F2 = employee on leave of absence

F3 = employee on unpaid leave F4 = interim appointment

F5 = new appointment

F6 = position split between state and non-state support F7 = terminal one year contract

	T		2011-2012						2012-2013	l	
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
NSCPA Professional Staff S											
Airen, Osaro E	Director-Multicultural Affairs	1.00	48,500.00	485.00	0.00	0.00	0.00	0.00	48,985.00		
Bargholz, Darin	IT Specialist	1.00	37,493.00	375.00	0.00	0.00	6,132.00	0.00	44,000.00		P1
Burns, Jana	Admissions Representative	0.75	25,872.00	259.00	0.00	0.00	0.00	0.00	26,131.00		
Carstens, Mary K	Learning Skills Specialist	0.75	36,190.00	362.00	0.00	0.00	0.00	0.00	36,552.00		
Denklau, Susan K	Accountant	1.00	38,152.00	382.00	0.00	0.00	0.00	0.00	38,534.00		
DePew, Kimberly M	Assistant Coach	0.80	28,996.00	290.00	0.00	0.00	0.00	0.00	29,286.00		P2
Derechailo, Melissa	Theatre Technician	0.88	39,809.00	398.00	0.00	0.00	0.00	0.00	40,207.00		
Dolezal-Soukup, Carla K	IT Technician	1.00	38,000.00	380.00	0.00	0.00	0.00	0.00	38,380.00		
Donahue, Robert A	Librarian-Reference	1.00	41,000.00	0.00	0.00	0.00	0.00	0.00	41,000.00		P6
Eby, Jessica Ann	Admissions Representative	1.00	28,623.00	286.00	0.00	0.00	0.00	0.00	28,909.00		
Eckmann, Brandon A	IT Analyst	1.00	54,333.00	543.00	0.00	0.00	0.00	0.00	54,876.00		
Elfers, Edmund B	Director-Teaching & Learning	1.00	73,111.00	731.00	0.00	0.00	0.00	0.00	73,842.00		
Gade, Amy J	Coordinator of Admissions Services	1.00	32,320.00	323.00	0.00	0.00	0.00	0.00	32,643.00	1.00%	
Granberg, Karen M		0.80	51,063.00	511.00		0.00		0.00	51,574.00	1.00%	
Grosz, Michael T	Director-Sports Information	1.00	37,821.00	378.00	0.00	0.00	0.00	0.00	38,199.00	1.00%	
Hix, Karla	Assistant Registrar	1.00	38,865.00	389.00	0.00	0.00		0.00	39,254.00	1.00%	
Hoffman, LeAnn	Assistant Director-Financial Aid	1.00	39,680.00	397.00	0.00	0.00	0.00	0.00	40,077.00	1.00%	
Janke, Kathy K	Coordinator of Admissions Services	1.00	32,940.00	329.00	0.00	0.00	0.00	0.00	33,269.00	1.00%	
Keiser, Jenny D	Instructional Resources Coordinator	1.00	33,974.00	340.00	0.00	0.00	0.00	0.00	34,314.00	1.00%	
Kielsmeier, Kelly	Assistant Coach	0.80	28,996.00	290.00	0.00	0.00	2,581.00	0.00	31,867.00	9.90%	P1 P2
Knight, Valerie R	Librarian-Reference	1.00	44,447.00	444.00	0.00	0.00	0.00	0.00	44,891.00	1.00%	
Krueger, Jacob R	IT Technician	1.00	38,000.00	380.00	0.00	0.00	0.00	0.00	38,380.00	1.00%	
Kucera, Loren L	Director-NBDC	0.09	5,701.00	56.00	0.00	0.00	0.00	0.00	5,757.00	0.98%	P2
Loftis, Charissa A	Librarian-Reference	1.00	45,641.00	456.00	0.00	0.00	0.00	0.00	46,097.00	1.00%	
Mackling, Jamie L	Licensed Student Counselor	0.88	38,035.00	380.00	0.00	0.00	0.00	0.00	38,415.00	1.00%	
McLaughlin, Lindsay A	Compliance Coordinator	0.15	5,337.00	53.00	0.00	0.00	0.00	0.00	5,390.00	0.99%	P2
McLaughlin, Lindsay A	Compliance Coordinator	0.76	27,042.00	271.00	0.00	0.00	0.00	0.00	27,313.00	1.00%	P2
McLaughlin, Scott Joseph	Assistant Coach	1.00	31,674.00	317.00	0.00	0.00	0.00	0.00	31,991.00	1.00%	
McMenamin, John J	Football Offensive Coordinator	1.00	38,166.00	382.00	0.00	0.00	0.00	0.00	38,548.00	1.00%	
Meyer, Michelle A	Licensed Student Counselor	0.88	42,788.00	428.00	0.00	0.00	0.00	0.00	43,216.00	1.00%	
	Licensed Student Counselor	1.00	50,786.00		0.00		0.00	0.00			
	Marketing Coordinator	1.00			0.00		0.00	0.00			
Muir, Trudy I	Graphic Designer		42,521.00		0.00		0.00	0.00			
Nelson, Jeremy							0.00	0.00			
Nelson, Lisa L	<u> </u>						0.00	0.00			
	<u> </u>							0.00			
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	· · · · · · · · · · · · · · · · · · ·										
VACANT	Librarian-Circulation	1.00	39,353.00	0.00	0.00	0.00	0.00	0.00	39,353.00		
Grosz, Michael T Hix, Karla Hoffman, LeAnn Janke, Kathy K Keiser, Jenny D Kielsmeier, Kelly Knight, Valerie R Krueger, Jacob R Kucera, Loren L Loftis, Charissa A Mackling, Jamie L McLaughlin, Lindsay A McLaughlin, Lindsay A McLaughlin, Scott Joseph McMenamin, John J Meyer, Michelle A Mohlfeld, Kathy Moyer, Tricia Muir, Trudy I Nelson, Jeremy Nelson, Lisa L Nisley, Quinn C VACANT VACANT	Licensed Student Counselor Director-Sports Information Assistant Registrar Assistant Director-Financial Aid Coordinator of Admissions Services Instructional Resources Coordinator Assistant Coach Librarian-Reference IT Technician Director-NBDC Librarian-Reference Licensed Student Counselor Compliance Coordinator Compliance Coordinator Assistant Coach Football Offensive Coordinator Licensed Student Counselor Licensed Student Counselor Marketing Coordinator Graphic Designer IT Analyst Service Learning Coordinator Admissions Representative Learning Skills Specialist Admissions Representative	1.00 1.00 1.00 1.00 1.00 0.80 1.00 0.09 1.00 0.88 0.15 0.76 1.00 1.00 1.00 1.00 1.00 1.00 1.00	37,821.00 38,865.00 39,680.00 32,940.00 33,974.00 28,996.00 44,447.00 38,000.00 5,701.00 45,641.00 38,035.00 5,337.00 27,042.00 31,674.00 38,166.00 42,788.00 50,786.00 50,903.00 42,521.00 54,000.00 35,000.00 29,625.00 26,838.00 28,340.00	378.00 389.00 397.00 329.00 340.00 290.00 444.00 380.00 56.00 456.00 380.00 271.00 317.00 382.00 428.00 508.00 509.00 425.00 540.00 350.00 296.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	38,199.00 39,254.00 40,077.00 33,269.00 34,314.00 31,867.00 44,891.00 38,380.00 5,757.00 46,097.00 38,415.00 5,390.00 27,313.00 31,991.00 38,548.00 43,216.00 51,294.00 51,412.00 42,946.00 54,540.00 35,350.00 29,921.00 26,838.00 28,340.00	1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00% 1.00%	P2 P2

			2011-2012						2012-2013		
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
VACANT	IT Technician	1.00	35,200.00	0.00	0.00	0.00	0.00	0.00	35,200.00	0.00%	•
VACANT	IT Technician	1.00	35,200.00	0.00	0.00	0.00	0.00	0.00	35,200.00	0.00%	
VACANT	IT Technician	1.00	35,200.00	0.00	0.00	0.00	0.00	0.00	35,200.00	0.00%	
O'Reilly, Gretchen T	Nurse	0.88	39,659.00	397.00	0.00	0.00	0.00	0.00	40,056.00	1.00%	
Pfaltzgraff, Philip	Accompanist	1.00	42,196.00	422.00	0.00	0.00	0.00	0.00	42,618.00	1.00%	
Piper, Jeffrey A	Digital Graphic Designer	1.00	41,906.00	419.00	0.00	0.00	0.00	0.00	42,325.00	1.00%	
Piper, Jessica M	Cooperative Education	1.00	38,933.00	389.00	0.00	0.00	0.00	0.00	39,322.00	1.00%	
	Coordinator										
Pugliese, John F	Assistant Coach	0.80	28,996.00	290.00	0.00	0.00	0.00	0.00	29,286.00		P2
Quance, Marilyn S	Librarian-Technical Services	1.00	56,775.00	568.00	0.00	0.00	0.00	0.00	57,343.00		
Reid, Jordan C	Athletic Trainer	1.00	34,046.00	340.00	0.00	0.00	0.00	0.00	34,386.00		
Reinhardt, Heather M	Career Services Specialist	1.00	42,935.00	429.00	0.00	0.00	0.00	0.00	43,364.00		
Reynolds, Lisa C	Assistant Director-Continuing Education	1.00	38,821.00	388.00	0.00	0.00	0.00	0.00	39,209.00	1.00%	
Rosebrock, Wyatt N	IT Analyst	1.00	45,450.00	455.00	0.00	0.00	2,895.00	0.00	48,800.00	7.37%	P1
Rusch, Amanda S	IT Specialist	1.00	36,600.00	366.00	0.00	0.00	7,034.00	0.00	44,000.00	20.22%	P1
Schlichter, Marcus	LIbrarian-Acquisitions and	1.00	59,775.00	598.00	0.00	0.00	0.00	0.00	60,373.00	1.00%	
Consider Chard C	Archivist	4.00	F4 000 00	540.00	0.00	0.00	0.00	0.00	54 540 00	4 000/	
Smith, Chad C	IT Analyst	1.00	54,000.00	540.00	0.00	0.00	0.00	0.00	54,540.00		
Smith, Ruth E	Construction Project Coordinator	1.00	47,605.00	476.00	0.00	0.00	0.00	0.00	48,081.00		
Sydow, Suzanne R	Director-Assessment	1.00	78,766.00	788.00	0.00	0.00	0.00	0.00	79,554.00		
Tiedtke, Teresa M	Student Activities Coordinator	0.74	24,371.00	244.00	0.00	0.00	0.00	0.00	24,615.00		P2
Vick Sr, Ronald D	Licensed Student Counselor	1.00	53,810.00	538.00	0.00	0.00	0.00	0.00	54,348.00	1.00%	
Willhite, Brady R	Admissions Representative	0.80	24,768.00	248.00	0.00	0.00	0.00	0.00	25,016.00	1.00%	
Willhite, Brady R	Admissions Representative	0.20	6,193.00	62.00	0.00	0.00	0.00	0.00	6,255.00	1.00%	
Wood, Alexander E	Football Defensive Coordinator	1.00	40,509.00	405.00	0.00	0.00	0.00	0.00	40,914.00	1.00%	
Young, Kaye L	Accountant	1.00	40,363.00	404.00	0.00	0.00	0.00	0.00	40,767.00	1.00%	
Zamzow, Lora M	Manager-Payroll	1.00	39,388.00	394.00	0.00	0.00	0.00	0.00	39,782.00	1.00%	
	TOTAL	58.69	2,481,400.00	22,403.00	0.00	0.00	18,642.00	0.00	2,522,445.00		
NSCPA Non-State Support	ed Positions (Revenue Bond)										
Acton, Heidi E	Assistant Director-Residence Life	0.88	28,600.00	286.00	0.00	0.00	0.00	0.00	28,886.00	1.00%	
Anderson, Derek S	Manager-Student Center	1.00	50,809.00	508.00	0.00	0.00	0.00	0.00	51,317.00	1.00%	
DePew, Kimberly M	Assistant Coach	0.20	7,250.00	72.00	0.00	0.00	0.00	0.00	7,322.00	0.99%	P2
Kielsmeier, Kelly	Assistant Coach	0.20	7,250.00	72.00	0.00	0.00	645.00	0.00	7,967.00		P1 P2
McLaughlin, Lindsay A	Compliance Coordinator	0.09	3,203.00	32.00	0.00	0.00	0.00	0.00	3,235.00		P2
Nolan, Derek S	Assistant Director-Residence	0.88	28,337.00	283.00	0.00	0.00	0.00	0.00	28,620.00		
VACANIT	Life	4.00	40.000.00	2 22	0.00	2.55	0.00	0.00	40.000.00	0.000/	
VACANT	IT Analyst	1.00	48,800.00	0.00	0.00	0.00	0.00	0.00	48,800.00		
Osnes, Thomas R	Assistant Director-Residence Life	1.00	37,690.00	377.00	0.00	0.00	0.00	0.00	38,067.00	1.00%	
Otto, Heather M	Assistant Director-Residence Life	0.88	26,642.00	266.00	0.00	0.00	0.00	0.00	26,908.00	1.00%	

			2011-2012			-			2042 2042		1
	Rank or		Revised	Salary				Special	2012-2013 Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
Parker, Brett R	IT Specialist	1.00	42,000.00	420.00	0.00	0.00	1,580.00	0.00	44,000.00	4.76%	P1
Peterson, Ryan E	Assistant Director-Residence Life	0.88	27,850.00	0.00	0.00	0.00	0.00	0.00	27,850.00	0.00%	P6
Pugliese, John F	Assistant Coach	0.20	7,250.00	72.00	0.00	0.00	0.00	0.00	7,322.00	0.99%	P2
Tiedtke, Teresa M	Student Activities Coordinator	0.13	4,301.00	43.00	0.00	0.00	0.00	0.00	4,344.00	1.00%	P2
	TOTAL	8.32	319,982.00	2,431.00	0.00	0.00	2,225.00	0.00	324,638.00		
	on) State Supported Position										
Altwine, Chad	Director Facility Services	1.00	81,590.00	816.00	0.00	0.00	0.00	0.00	82,406.00		
Anderson, Michael F	VP Academic Affairs	1.00	120,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00		P6
Barelman, Jason L	Director Career Services	1.00	59,119.00	591.00	0.00	0.00	0.00	0.00	59,710.00		
Barry, Jeannette M	Institutional Research Analyst	1.00	51,298.00	513.00	0.00	0.00		0.00	53,863.00		
Benson, Vaughn L	Dean	0.75	83,179.00	832.00	0.00	0.00	0.00	0.00	84,011.00	1.00%	
Benson, Vaughn L	Dean	0.25	27,727.00	277.00	0.00	0.00	0.00	0.00	28,004.00	1.00%	
Blomenkamp, Jean L	Dean	0.75	67,500.00	0.00	0.00	0.00	0.00	0.00	67,500.00	0.00%	P5 P6
Blomenkamp, Jean L	Dean	0.25	22,500.00	0.00	0.00	0.00	0.00	0.00	22,500.00	0.00%	P5 P6
Brink, Marlon D	Head Track/Cross Country Coach	1.00	50,349.00	503.00	0.00	0.00	0.00	0.00	50,852.00	1.00%	
Brummels, Linda M	Director Counseling	0.94	63,302.00	633.00	0.00	0.00	0.00	0.00	63,935.00	1.00%	
Carstens, Jeffrey B	VP & Dean Of Students	1.00	94,134.00	941.00	0.00	0.00	9,925.00	0.00	105,000.00	11.54%	
Collier, Jerry W	Director Of College Relations	1.00	72,609.00	726.00	0.00	0.00	0.00	0.00	73,335.00	1.00%	
Combs, Paul	Head Men's Basketball Coach	0.92	67,948.00	679.00	1,000.00	0.00	0.00	0.00	69,627.00	2.47%	
Dalager, Jon K	Dean	0.75	72,720.00	728.00	0.00	0.00	0.00	0.00	73,448.00	1.00%	
Dalager, Jon K	Dean	0.25	24,240.00	242.00	0.00	0.00	0.00	0.00	24,482.00	1.00%	
Dale, Jean M	VP Administration And Finance	1.00	105,000.00	1,050.00	0.00	0.00	0.00	0.00	106,050.00	1.00%	
DeBoer, Mitch	Asst Ath Dir Business Mgmt	1.00	57,025.00	570.00	0.00	0.00	0.00	0.00	57,595.00	1.00%	
Disch, Brian	Head Baseball Coach	1.00	42,730.00	427.00	0.00	0.00	0.00	0.00	43,157.00	1.00%	
Dunning, John B	Chief Information Officer	1.00	92,920.00	929.00	0.00	0.00	0.00	0.00	93,849.00	1.00%	
Fredrickson, Angela S	Assistant to the VPAF	1.00	47,000.00	470.00	0.00	0.00	0.00	0.00	47,470.00	1.00%	
Graber, David R	Director, Library	1.00	70,267.00	703.00	0.00	0.00	0.00	0.00	70,970.00	1.00%	
Grisham, Molly	Head Soccer Coach	1.00	43,330.00	433.00	0.00	0.00	0.00	0.00	43,763.00	1.00%	
Halle, Kevin E	Director, Admissions	1.00	55,550.00	556.00	0.00	0.00	0.00	0.00	56,106.00	1.00%	
Jammer, Susan	Controller	0.91	39,421.00	394.00	0.00	0.00	0.00	0.00	39,815.00		P2
Kielsmeier, Chris J	Head Women's Basketball Coach	0.92	70,379.00	704.00	0.00	0.00	5,000.00	0.00	76,083.00		
Kielty, John M	HVAC/Energy Manager	1.00	67,153.00	672.00	0.00	0.00	0.00	0.00	67,825.00	1.00%	
Kneifl, Scott D	Head Volleyball Coach	0.92	54,994.00	550.00	0.00	0.00	0.00	0.00	55,544.00		
Korth, Regina	Nurse	0.88	43,383.00	434.00	0.00	0.00	0.00	0.00	43,817.00		
Labenz, Robin R	Admin Assistant To The President	0.80	33,504.00	335.00	0.00	0.00	0.00	0.00	33,839.00		
Lentz, Lynette K	Registrar	1.00	64,773.00	648.00	0.00	0.00	0.00	0.00	65,421.00	1.00%	
McLaughlin, Dan	Head Football Coach	0.92	79,824.00	798.00	0.00	0.00	0.00	0.00	80,622.00		
Meyer, Barbara J	Director Budget	1.00	68,680.00	687.00	0.00	0.00	0.00	0.00	69,367.00		

	1		2011-2012			1		 	2012-2013	1	1
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
Morris, Muffin	Head Athletic Trainer	1.00	43,905.00	439.00	0.00	0.00	0.00	0.00	44,344.00	1.00%	•
Muir, Nicholas S	Director Of IT User Support	1.00	52,000.00	520.00	0.00	0.00	0.00	0.00	52,520.00	1.00%	
Nelsen, Kyle R	Asst Director Facility Services	1.00	62,721.00	627.00	0.00	0.00	0.00	0.00	63,348.00	1.00%	
VACANT	Athletic Director	1.00	85,000.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00%	
VACANT	Coaching Assistant, Baseball	0.63	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00%	P3
O'Donnell, James F	Dean	0.75	79,451.00	794.00	0.00	0.00	0.00	0.00	80,245.00	1.00%	
O'Donnell, James F	Dean	0.25	26,483.00	265.00	0.00	0.00	0.00	0.00	26,748.00	1.00%	
Rose, Kyle M	Director Financial Aid	1.00	55,956.00	560.00	0.00	0.00	0.00	0.00	56,516.00	1.00%	
Scardino, Janell	Director, Administrative Systems	1.00	67,948.00	679.00	0.00	0.00	0.00	0.00	68,627.00		
Spethman, Phyllis J	Director Professional Education Services	1.00	63,340.00	633.00	0.00	0.00	0.00	0.00	63,973.00	1.00%	
Waddington, Cheryl A	Director Human Resources	1.00	84,851.00	849.00	0.00	0.00	0.00	0.00	85,700.00	1.00%	
Weber, Dorothy	Director Learning Center	0.92	56,480.00	565.00	0.00	0.00	0.00	0.00	57,045.00	1.00%	
Wood, Krista A	Head Softball Coach	1.00	44,625.00	446.00	0.00	0.00	3,963.00	0.00	49,034.00	9.88%	
	TOTAL	39.74	2,736,908.00	24,218.00	1,000.00	0.00	20,940.00	0.00	2,783,066.00		
Professional Staff (Non-U	Inion) Non-State Supported Pos	sitions (F	Revenue Bond)								
Barry, Michael J	Assoc Dir Athltcs/Dir Of Sprt & Rec Ctr	1.00	66,339.00	663.00	0.00	0.00	0.00	0.00	67,002.00	1.00%	
Buhrman, Beverly J	Comptroller	1.00	68,680.00	687.00	0.00	0.00	0.00	0.00	69,367.00	1.00%	
Colvin, Kipp	Director Student Act & Student Center	1.00	50,500.00	505.00	0.00	0.00	0.00	0.00	51,005.00	1.00%	
VACANT	Security Manager	1.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00%	
Schramm, Kim	Grounds,Arboretum/Landsca pe Manager	1.00	47,836.00	478.00	0.00	0.00	0.00	0.00	48,314.00	1.00%	
Weekley, Matthew R	Asst Dean Of Students/Dir Of Res Life	1.00	52,520.00	525.00	0.00	0.00	0.00	0.00	53,045.00	1.00%	
	TOTAL	6.00	335,875.00	2,858.00	0.00	0.00	0.00	0.00	338,733.00		
TOTAL PR	OFESSIONAL	112.75	5,874,165.00	51,910.00	1,000.00	0.00	41,807.00	0.00	5,968,882.00		

NOTES

P1 = recognition of change in job title or responsibilities P2 = position split between state and non-state support

P3 = part-time position

P4 = employee on leave without pay P5 = temporary/interim appointment P6 = new appointment

	1		2011-2012			1			2012-2013	1	
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
NAPE/Support Staff State					Begiee					l	
Ahmann, Nancy A	Office Assistant II	1.00	24,454.00	245.00	0.00	0.00	0.00	0.00	24,699.00	1 00%	
Alai, Michelle L	Office Assistant III	1.00	31,000.00	310.00	0.00	0.00	0.00	0.00	31,310.00		
Benshoof, Karlene J	Office Assistant II	1.00	21,192.00	212.00	0.00	0.00	0.00	0.00	21,404.00		
Bijlsma, Karyn D	Office Assistant II	1.00	22,866.00	229.00	0.00	0.00	0.00	0.00	23,095.00		
-			24,454.00		0.00		0.00	0.00			
Bottger, Bridget Brandow, Jennifer D	Office Assistant II Office Assistant II	1.00	22,676.00	245.00	0.00	0.00	0.00	0.00	24,699.00		
		1.00		227.00		0.00			22,903.00		
Carroll, Dennis D	Maintenance Repair Worker	0.50	17,957.00	179.00	0.00	0.00	0.00	0.00	18,136.00	1.00%	
Carroll, Dennis D	Maintenance Repair Worker	0.50	17,957.00	180.00	0.00	0.00	0.00	0.00	18,137.00	1.00%	
Chase, Debra E	Office Assistant II	1.00	33,954.00	340.00	0.00	0.00	0.00	0.00	34,294.00	1.00%	
Clarkson, Robert L	Maintenance Repair Worker	1.00	31,214.00	312.00	0.00	2,568.00	0.00	0.00	34,094.00	9.23%	
Clausen, Vickie L	Custodian	1.00	20,250.00	203.00	0.00	0.00	0.00	0.00	20,453.00	1.00%	
Craig, Patrick	Maintenance Repair Worker I	0.75	14,778.00	148.00	0.00	0.00	0.00	0.00	14,926.00		
Daehnke, Deborah M	Office Assistant II	1.00	33,454.00	335.00	0.00	0.00	0.00	0.00	33,789.00		
Donner, Colette	Custodian	1.00	21,966.00	220.00	0.00	552.00	0.00	0.00	22,738.00		
Echtenkamp, Cathleen A	Library Assistant	1.00	46,191.00	462.00	0.00	0.00	0.00	0.00	46,653.00		
Franzen, Cynthia A	Academic Credentials Technician	1.00	25,050.00	251.00	0.00	0.00	0.00	0.00	25,301.00		
Frevert, Cynthia J	Office Assistant I	0.50	12,135.00	122.00	0.00	0.00	0.00	0.00	12,257.00	1.01%	
Frevert, Cynthia J	Office Assistant I	0.50	12,135.00	121.00	0.00	0.00	0.00	0.00	12,256.00	1.00%	
Gathje, Richard A	Custodian	1.00	29,577.00	296.00	0.00	1,349.00	0.00	0.00	31,222.00		
Hank, Amanda M	Office Assistant II	1.00	27,254.00	273.00	0.00	0.00	0.00	0.00	27,527.00	1.00%	
Hansen, Cathleen A	Office Assistant III	1.00	31,478.00	315.00	0.00	0.00	0.00	0.00	31,793.00		
Hart, Britney	Accounting Clerk II	1.00	23,550.00	236.00	0.00	0.00	0.00	0.00	23,786.00		
Hart, Dennis D	Storekeeper	1.00	24,204.00	242.00	0.00	0.00	0.00	0.00	24,446.00		
Headley, Terri Lynn	Library Assistant	1.00	25,979.00	260.00	0.00	0.00	0.00	0.00	26,239.00		
Hobza, Cathy R	Office Assistant II	1.00	25,600.00	256.00	0.00	1,621.00	0.00	0.00	27,477.00		
Jech, Brook Anne	Office Assistant III	1.00	25,542.00	255.00	0.00	0.00	0.00	0.00	25,797.00		
Jensen, Lesa R	Office Assistant III	1.00	39,102.00	391.00	0.00	0.00	0.00	0.00	39,493.00		
Jorgensen, Stephanie L	Office Assistant II	1.00	24,254.00	243.00	0.00	0.00	0.00	0.00	24,497.00		
Kardell, Jeanne Ann	Office Assistant II	1.00	30,454.00	305.00	0.00	0.00	0.00	0.00	30,759.00		
Kastrup, Tama	Office Assistant II	1.00	33,454.00	335.00	0.00	0.00	0.00	0.00	33,789.00		
Kennedy, Gerald R	Maintenance Repair Worker	1.00	34,418.00	344.00	0.00	0.00	0.00	0.00	34,762.00		
Kenny, Kelly R	Office Assistant II	1.00	21,942.00	219.00	0.00	0.00	0.00	0.00	22,161.00	1.00%	
Long, William M	Custodian	1.00	28,728.00	287.00	0.00	2,207.00	0.00	0.00	31,222.00		
Loofe, Vickie J	Office Assistant III	1.00	39,102.00	391.00	0.00	0.00	0.00	0.00	39,493.00		
Maas, Mark W	Maintenance Repair Worker	1.00	30,761.00	308.00	0.00	0.00	0.00	0.00	31,069.00		
Marr, Daniel A	Electrician	1.00	45,066.00	451.00	0.00	0.00	0.00	0.00	45,517.00	1.00%	
Mecseji, Karen A	Office Assistant II	1.00	24,454.00	245.00	0.00	0.00	0.00	0.00	24,699.00		
Meier, Tammy J	Office Assistant III	1.00	39,102.00	391.00	0.00	0.00	0.00	0.00	39,493.00		
	200 / lociotant iii	1.00	33,102.00	551.00	0.00	0.00	0.00	0.00	00,400.00	1.00/0	

	1		2011-2012					Ī	2012-2013		1
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
Meyer, Nancy L	Accounting Clerk II	1.00	33,954.00	340.00	0.00	0.00	0.00	0.00	34,294.00	1.00%	
Meyer, Roger P	Electrician	1.00	32,530.00	325.00	0.00	0.00	0.00	0.00	32,855.00	1.00%	
Monahan, Pamela R	Accounting Clerk III	1.00	31,678.00	317.00	0.00	0.00	0.00	0.00	31,995.00	1.00%	
Morlok, Debra A	Office Assistant II	1.00	27,254.00	273.00	0.00	0.00	0.00	0.00	27,527.00		
Mosley, Greg K	Maintenance Repair Worker	1.00	41,258.00	413.00	0.00	0.00	0.00	0.00	41,671.00		
Mostek, Denise M	Office Assistant IV	1.00	36,338.00	363.00	0.00	3,271.00	0.00	0.00	39,972.00	10.00%	
Nelson, Duane S	Maintenance Repair Worker	1.00	30,024.00	300.00	0.00	0.00	0.00	0.00	30,324.00		
Neuhalfen, Kathy	Custodian	1.00	20,091.00	201.00	0.00	2,446.00	0.00	0.00	22,738.00	13.18%	
VACANT	Electrician Master	1.00	37,669.00	0.00	0.00	0.00	0.00	0.00	37,669.00		
VACANT	Maintenance Repair Worker	1.00	26,568.00	0.00	0.00	0.00	0.00	0.00	26,568.00		
VACANT	Maintenance Repair Worker	1.00	26,568.00	0.00	0.00	0.00	0.00	0.00	26,568.00	0.00%	
VACANT	Library Assistant	1.00	19,902.00	0.00	0.00	0.00	0.00	0.00	19,902.00	0.00%	
VACANT	Office Assistant II	0.75	16,053.00	0.00	0.00	0.00	0.00	0.00	16,053.00		
VACANT	Maintenance Repair Worker	1.00	26,568.00	0.00	0.00	0.00	0.00	0.00	26,568.00		
VACANT	Maintenance Repair Worker	0.50	13,284.00	0.00	0.00	0.00	0.00	0.00	13,284.00	0.00%	S3
O'Brien, Jane	Office Assistant II	0.92	20,547.00	205.00	0.00	0.00	0.00	0.00	20,752.00	1.00%	
Ohlrich, Angela	Accounting Clerk III	1.00	25,242.00	252.00	0.00	0.00	0.00	0.00	25,494.00	1.00%	
Oswald, Laurie L	Office Assistant II	1.00	24,834.00	248.00	0.00	0.00	0.00	0.00	25,082.00	1.00%	
Paulson, Debra M	Custodian	1.00	24,270.00	243.00	0.00	1,049.00	0.00	0.00	25,562.00	5.32%	
Pedersen, Kathleen M	Office Assistant I	1.00	20,975.00	210.00	0.00	0.00	0.00	0.00	21,185.00		
Penn, Suzanne L	Office Assistant II	1.00	30,896.00	309.00	0.00	0.00	0.00	0.00	31,205.00		
Peterson, Ricky J	Maintenance Repair Worker	1.00	31,024.00	310.00	0.00	2,760.00	0.00	0.00	34,094.00		
Pieper, Diane	Office Assistant III	1.00	27,960.00	280.00	0.00	0.00	0.00	0.00	28,240.00	1.00%	
Rahn, Terry L	Maintenance Repair Worker	1.00	30,274.00	303.00	0.00	0.00	0.00	0.00	30,577.00		
Reklaitis, Joe	Custodian	1.00	21,966.00	220.00	0.00	552.00	0.00	0.00	22,738.00	3.51%	
Ritze, David H	Maintenance Repair Worker	1.00	29,458.00	295.00	0.00	0.00	0.00	0.00	29,753.00		
Ritze, Randy G	Maintenance Repair Worker	1.00	41,458.00	415.00	0.00	0.00	0.00	0.00	41,873.00	1.00%	
Roeber, Janet C	Custodian	1.00	18,862.00	189.00	0.00	851.00	0.00	0.00	19,902.00	5.51%	
Roeber, Merle D	Custodian	1.00	26,874.00	269.00	0.00	1,255.00	0.00	0.00	28,398.00		
Roland, Charles G	Maintenance Repair Worker	1.00	36,414.00	364.00	0.00	0.00	0.00	0.00	36,778.00		
Ruskamp, Bernie J	Maintenance Repair Worker	1.00	44,011.00	440.00	0.00	0.00	0.00	0.00	44,451.00	1.00%	
Schenck, Joyce Ann	Custodian	1.00	21,474.00	215.00	0.00	1,049.00	0.00	0.00	22,738.00	5.89%	
Schmitz, Cynthia S	Custodial Leader	1.00	30,254.00	303.00	0.00	2,204.00	0.00	0.00	32,761.00		
Schmitz, Thomas R	Broadcast Engineer	1.00	43,358.00	434.00	0.00	0.00	0.00	0.00	43,792.00		
Schroeder, Molly A	Office Assistant II	1.00	24,894.00	249.00	0.00	0.00	0.00	0.00	25,143.00		

			2011-2012			Ī			2012-2013		
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
Schulz, Karen M	Custodian	1.00	22,066.00	221.00	0.00	3,275.00	0.00	0.00	25,562.00	15.84%	
Schutte, Ray W	Maintenance Repair Worker	1.00	27,271.00	273.00	0.00	0.00	0.00	0.00	27,544.00	1.00%	
Sebade, Rhonda S	Office Assistant III	1.00	36,144.00	361.00	0.00	0.00	0.00	0.00	36,505.00	1.00%	
Sharer, Beth Ann	Office Assistant II	0.88	21,229.00	212.00	0.00	0.00	0.00	0.00	21,441.00	1.00%	
Sherman, Stacie	Custodian	1.00	21,166.00	212.00	0.00	1,360.00	0.00	0.00	22,738.00	7.43%	
Sinniger, Carolyn J	Office Assistant II	1.00	28,242.00	282.00	0.00	1,983.00	0.00	0.00	30,507.00	8.02%	
Spahr, Connie S	Accounting Clerk III	1.00	31,678.00	317.00	0.00	0.00	0.00	0.00	31,995.00	1.00%	
Sprieck, Theresa J	Custodian	1.00	19,362.00	194.00	0.00	346.00	0.00	0.00	19,902.00	2.79%	
Steffen, Angela M	Office Assistant III	1.00	32,466.00	325.00	0.00	0.00	0.00	0.00	32,791.00	1.00%	
Stephens, Carol A	Office Assistant III	1.00	31,678.00	317.00	0.00	0.00	0.00	0.00	31,995.00	1.00%	
Stout, Rebecca A	Accounting Clerk III	1.00	24,742.00	247.00	0.00	0.00	0.00	0.00	24,989.00	1.00%	
Swinney, William L	Maintenance Repair Worker IV	1.00	44,984.00	450.00	0.00	0.00	0.00	0.00	45,434.00	1.00%	
Thompson, Patricia K	Library Technician	1.00	33,474.00	335.00	0.00	2,212.00	0.00	0.00	36,021.00	7.61%	
Trevett, Joyce F	Office Assistant III	1.00	36,122.00	361.00	0.00	2,253.00	0.00	0.00	38,736.00	7.24%	
Weber, Deborah K	Office Assistant II	1.00	33,904.00	339.00	0.00	0.00	0.00	0.00	34,243.00	1.00%	
Weed, Ronald J	Maintenance Repair Worker	1.00	33,910.00	339.00	0.00	0.00	0.00	0.00	34,249.00	1.00%	
Wiechman, Diane L	Custodian	1.00	19,446.00	194.00	0.00	3,098.00	0.00	0.00	22,738.00	16.93%	
Wurdinger, Marlin J	Custodian	1.00	23,770.00	238.00	0.00	1,554.00	0.00	0.00	25,562.00	7.54%	
Wurdinger, Sandra J	Office Assistant II	1.00	24,254.00	243.00	0.00	0.00	0.00	0.00	24,497.00	1.00%	
Ziska, Brandon K	Security Officer II	1.00	32,163.00	322.00	0.00	0.00	0.00	0.00	32,485.00		
	TOTAL	89.80	2,610,559.00	24,451.00	0.00	39,815.00	0.00	0.00	2,674,825.00		
	-State Supported Positions (Re										
Adkins, Kelly J	Custodian	1.00	18,862.00	189.00	0.00	851.00	0.00	0.00	19,902.00		
Baier, Matthew E	Maintenance Repair Worker II	1.00	22,802.00	228.00	0.00	0.00	0.00	0.00	23,030.00	1.00%	
Beckman, Cindy L	Custodian	1.00	18,362.00	184.00	0.00	1,356.00	0.00	0.00	19,902.00	8.39%	
Casey, V Gene	Maintenance Repair Worker	1.00	37,938.00	379.00	0.00	0.00	0.00	0.00	38,317.00	1.00%	
Granberg, Gordon W	Custodian	1.00	26,874.00	269.00	0.00	1,255.00	0.00	0.00	28,398.00	5.67%	
Gray, Bradley	Custodian	1.00	23,770.00	238.00	0.00	1,554.00	0.00	0.00	25,562.00	7.54%	
Gustafson, Carol A	Custodial Leader	1.00	22,242.00	222.00	0.00	516.00	0.00	0.00	22,980.00	3.32%	
Haney, Kathy R	Custodian	1.00	26,874.00	269.00	0.00	1,255.00	0.00	0.00	28,398.00	5.67%	
Harm, Debra J	Office Assistant II	1.00	33,454.00	335.00	500.00	0.00	0.00	0.00	34,289.00	2.50%	
Jensen, Debra L	Custodian	1.00	20,916.00	209.00	0.00	0.00	0.00	0.00	21,125.00	1.00%	
Kamrath, Vernon K	Custodian	1.00	29,577.00	296.00	0.00	1,349.00	0.00	0.00	31,222.00	5.56%	
Loberg, Jeffery R	Maintenance Repair Worker	1.00	25,250.00	253.00	0.00	0.00	0.00	0.00	25,503.00	1.00%	
Lofquest, Diana R	Custodian	1.00	19,500.00	195.00	0.00	207.00	0.00	0.00	19,902.00	2.06%	
Mrsny, Jason J	Security Officer II	1.00	39,090.00	391.00	0.00	0.00	0.00	0.00	39,481.00		
Nelson, Roxanne	Custodian	1.00	19,610.00	196.00	0.00	2,932.00	0.00	0.00	22,738.00		
Niemann, Joey D	Maintenance Repair Worker II	1.00	26,030.00	260.00	0.00	0.00	0.00	0.00	26,290.00		

	1		2011-2012			1			2012-2013		
	Rank or		Revised	Salary				Special	Total	%	
Emplovee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	Other	Use	Annual	Incr	Notes
VACANT	Accounting Clerk III	1.00	24,737.00	0.00	0.00	0.00	0.00	0.00	24,737.00	0.00%	•
VACANT	Custodian	1.00	19,902.00	0.00	0.00	0.00	0.00	0.00	19,902.00	0.00%	
VACANT	Custodian	1.00	19,902.00	0.00	0.00	0.00	0.00	0.00	19,902.00	0.00%	
VACANT	Maintenance Repair Worker III	0.50	13,284.00	0.00	0.00	0.00	0.00	0.00	13,284.00	0.00%	S3
Olson, Arden	Custodian	1.00	29,577.00	296.00	0.00	1,349.00	0.00	0.00	31,222.00	5.56%	
Penlerick, Norma J	Custodian	1.00	26,174.00	262.00	0.00	1,962.00	0.00	0.00	28,398.00	8.50%	
Reichmuth, Michael F	Custodian	1.00	18,562.00	186.00	0.00	1,154.00	0.00	0.00	19,902.00	7.22%	
Schmidt, Wendy A	Custodian	1.00	24,270.00	243.00	0.00	1,049.00	0.00	0.00	25,562.00	5.32%	
Sherman, Judy J	Custodian	1.00	21,166.00	212.00	0.00	1,360.00	0.00	0.00	22,738.00	7.43%	
Stalling, Mary M	Custodian	1.00	26,874.00	269.00	0.00	1,255.00	0.00	0.00	28,398.00	5.67%	
Weldon, Kevan V	Custodian	1.00	19,446.00	194.00	0.00	262.00	0.00	0.00	19,902.00	2.34%	
	TOTAL	26.50	655,045.00	5,775.00	500.00	19,666.00	0.00	0.00	680,986.00		
Support Staff (Non-Union)	State Supported Positions										
Agler, Leah	Office Assistant III	0.75	20,113.00	201.00	0.00	0.00	0.00	0.00	20,314.00	1.00%	
Backer, Joni S	Secretary To The President	1.00	46,794.00	468.00	0.00	0.00	0.00	0.00	47,262.00	1.00%	
Burke, Kathy J	Office Assistant I	0.61	12,707.00	127.00	0.00	0.00	0.00	0.00	12,834.00	1.00%	S4
Furlich, Amanda	Office Assistant II	0.88	19,200.00	192.00	0.00	0.00	0.00	0.00	19,392.00	1.00%	
Meyer, Lona Lee	Office Assistant II	0.88	19,200.00	192.00	0.00	0.00	0.00	0.00	19,392.00	1.00%	
VACANT	Office Assistant IV	1.00	28,543.00	0.00	0.00	0.00	0.00	0.00	28,543.00	0.00%	
VACANT	Custodian	0.50	9,951.00	0.00	0.00	0.00	0.00	0.00	9,951.00	0.00%	S4
VACANT	Office Assistant I	0.50	9,248.00	0.00	0.00	0.00	0.00	0.00	9,248.00	0.00%	S4
Soden, Dustin	Facility Services Manager	0.50	16,878.00	169.00	0.00	0.00	0.00	0.00	17,047.00	1.00%	S3
	TOTAL	6.61	182,634.00	1,349.00	0.00	0.00	0.00	0.00	183,983.00		
Support Staff (Non-Union)-No	on State Supported Positions	(Revenu	e Bond)								
Soden, Dustin	Facility Services Manager	0.50	16,877.00	169.00	0.00	0.00	0.00	0.00	17,046.00	1.00%	S3
	TOTAL	0.50	16,877.00	169.00	0.00	0.00	0.00	0.00	17,046.00		
TOTAL SUPPORT	STAFF	123.41	3,465,115.00	31,744.00	500.00	59,481.00	0.00	0.00	3,556,840.00		

NOTES

- S1 = recognition of certificate completion
- S2 = recognition of a change in job title or responsibilities S3 = position split between state and non-state support
- S4 = part-time position
- S5 = employee on leave S6 = early retirement incentive program
- S7 = temporary position
- S8 = new hire
- S9 = pay adjustment
- S10 = position reclassification

	Rank or		2011-2012	Salary		Promotion/	Other	Special	2012-2013 Total	%	
Employee Name	Position Title	FTE	Salary Base	Increase	Degree	Matrix	O LIIOI	Use	Annual	Increase	NOTES
Faculty Nam State Sur	overted Desitions (Fodewal/Destricted)										
	pported Positions (Federal/Restricted) Professor	0.33	21,761.00	218.00					21,979.00	1.00%	T.C.
Christensen, Douglas P			,						,		
Pearcy, Shawn D	Professor	0.33	22,184.00	222.00					22,406.00	1.00%	F6
		0.67	43,945.00	440.00	0.00	0.00	0.00	0.00	44,385.00		
NSCPA Non-State Su	pported Positions (Federal/Restricted)										
Driskell, Sandra	Learning Skills Specialist	0.92	34,303.00	343.00					34,646.00	1.00%	
Kucera, Loren	Director - NBDC	0.91	57,633.00	577.00					58,210.00	1.00%	P2
Woehler, Kara	Learning Skills Specialist	0.92	31,726.00	317.00					32,043.00	1.00%	
Wriedt, Jeannine	Math Skills Specialist	0.80	35,963.00	360.00					36,323.00	1.00%	
	·	3.55	159,625.00	1,597.00	0.00	0.00	0.00	0.00	161,222.00		
Professional Staff (Non-	-Union) Non-State Supported Positions (F	ederal/Restric	cted)								
Krusemark, Renee	Director STRIDE	1.00	49,929.00	499.00					50,428.00	1.00%	inc effective 9/01/12
,		1.00	49,929.00	499.00	0.00	0.00	0.00	0.00	50,428.00		
NAPE/Support Staff N	on-State Supported Positions (Federal/Rest	tricted)									
Nolan, Tarah	Office Assistant II	1.00	21,692.00	217.00	500.00				22,409.00	3.31%	
readily readil		1.00	21,692.00	217.00	500.00	0.00	0.00	0.00	22,409.00	0.0170	

NOTES

F1 = part-time position

F2 = employee on leave of absence

F3 = employee on unpaid leave

F4 = interim appointment

F5 = new appointment

F6 = position split between state and non-state support

F7 = terminal one year contract

P1 = recognition of change in job title or responsibilites

P2 = position split between state and non-state support

P3 = part-time position

P4 = employee on leave without pay

P5 = temporary/interim appointment

P6 = new appointment

S1 = recognition of certificate completion

S2 = recognition of a change in job title or responsibilities

S3 = position split between state and non-state support

S4 = part-time position

S5 = employee on leave

S6 = early retirement incentive program

S7 = temporary position

S8 = new hire

S9 = pay adjustment

S10 = position reclassification

NSCS System Office

Employee Name	Rank or Position Title	FTE	2011-2012 Revised	Salary Increase	Degree	Matrix	Other	Special Use	2012-2013 Total	% Incr	Notes
Professional Staff (N	lon-Union) State Supported F	<u>Positions</u>									
Hock, Amy M	Director of Systemwide Accounting	1.00	62,377.00	624.00	0.00	0.00	0.00	0.00	63,001.00	1.00%	
Hoffman, Edward	Vice Chancellor Facil/Plan/Info Tech	1.00	114,249.00	1,142.00	0.00	0.00	0.00	0.00	115,391.00	1.00%	
Kohrs, Rebecca K	Operations Director	1.00	60,683.00	607.00	0.00	0.00	3,710.00	0.00	65,000.00	7.11%	
Murphy, Carolyn S	Vice Chancellor Administration/Finance	1.00	114,249.00	1,142.00	0.00	0.00	0.00	0.00	115,391.00	1.00%	
VACANT	Assoc VC Acad Planning & Partnerships	0.63	44,000.00	0.00	0.00	0.00	0.00	0.00	44,000.00	0.00%	
Petersen, Kristin J	General Counsel/Vice Chan Employee Rel	1.00	113,118.00	1,131.00	0.00	0.00	0.00	0.00	114,249.00	1.00%	
Tande, Korinne	Vice Chancellor Stud Aff/Mkt/Enroll/Pub Info	1.00	113,118.00	1,131.00	0.00	0.00	0.00	0.00	114,249.00	1.00%	
	TOTAL	6.63	621,794.00	5,777.00	0	(3710		0 631,281.00	•	
	TOTAL PROFESSIONAL	6.63	621,794.00	5,777.00	0	(3710		0 631,281.00	•	

NOTES

P1 = recognition of change in job title or responsibilities

P2 = position split between state and non-state support

P3= part time position

P4 = employee on leave without pay

P5 = temporary/interim appointment

P6= new appointment

NSCS System Office

Emplovee Name	Rank or Position Title	FTE	2011-2012 Revised Salary Base	Salary Increase	Degree	Matrix	Other	Special Use	2012-2013 Total Annual	% Incr	Notes
Support Staff (Non-Union)	State Supported Positions										
Glass, Lori M	Staff Assistant	1.00	34,503.00	345.00	0.00	0.00	0.00	0.00	34,848.00	1.00%	
Olson, Lynne M	Administrative Assitant/Office Manager	1.00	46,142.00	461.00	0.00	0.00	0.00	0.00	46,603.00	1.00%	
	TOTAL	2.00	80,645.00	806.00	0.00	0.00	0.00	0.00	81,451.00		
TOTAL SUPPO	RT STAFF	2.00	80,645.00	806.00	0.00	0.00	0.00	0.00	81,451.00		

NOTES
S1 = recognition of certificate completion
S2 = recognition of a change in job title or responsibilities
S3 = position split between state and non-state support
S4 = part-time position
S5 = employee on leave
S6 = early retirement incentive program
S7 = temporary position
S8 = new hire
S9 = pay adjustment

S9 = pay adjustment S10 = position reclassification